



BOARD OF ALDERMEN
Work Session Agenda
CITY OF PARKVILLE, MISSOURI
Tuesday, January 19, 2021 5:30 PM
City Hall Board Room

In light of public health orders from Platte County related to the COVID-19 pandemic, and given the nature of the items to be considered at this particular meeting, the members of the Board of Aldermen will meet via telephone or video conference. Members of the public interested in this meeting are encouraged to join the meeting via the following -

<https://us02web.zoom.us/j/85808826985?pwd=NUUwS1N4MlN1aU5JbkJoZDZkbTJjUT09> or call (312) 626-6799 , Webinar ID: 858 0882 6985, Passcode: 767830 - rather than appear at City Hall (note: occupancy will be limited and the proceedings of the meeting will only be available via audio).

Those attending by Zoom, or in person via audio, will have an opportunity to provide comments/questions during the public discussion portion of the meeting.

1. GENERAL AGENDA

- A. Discuss proposed Platte Landing Park community recreation fields

2. ADJOURN

CITY OF PARKVILLE
Policy Report

Date: January 14, 2021

Prepared By:

Alysen Abel, Public Works Director

Reviewed By:

Melissa McChesney, City Clerk

ISSUE:

Discuss proposed Platte Landing Park community recreation fields

BACKGROUND:

In 2008, Platte County purchased the farm land, now known as Platte Landing Park, from the Kringle family. Since that time, several of Platte County's parks master plans have shown the area around Platte Landing Park with recreational fields.

On November 15, 2016, the Board of Aldermen adopted the 2016 Parks Master Plan which serves a road map for the utilization, development and expansion of the City's parks system. The primary goal was to review the priorities of the riverfront park system and document a long-term strategy for development of the future parks system.

The 2016 Parks Master Plan provided a concept plan of the Platte Landing Park sports complex, consisting of four baseball diamonds and six multi-purpose fields with associated parking, concession and restroom amenities. The sports complex was conceptually designed around the proposed Section 1135 wetlands project.

The City hired McClure to integrate the Parks Master Plan conceptual design of the sports complex with the finalized wetland project. During the November 13, 2019, members of the Community Land and Recreation Board (CLARB) discussed their vision for the future sports complex. A subsequent meeting was held with CLARB to discuss the layout and based on that discussion and additional small committee meetings, the design consultant has revised the ball field layout.

Since that time, staff has been reviewing the current parks capital budget, anticipated sales tax revenues, potential for donations and project financing. It has been determined that approximately \$3 million is available to fund the project, through a combination of sales tax, donations and financing.

Staff has also been reviewing construction alternatives to maximize the project outcomes. It was determined that design build is the best project delivery method for this project. Design build provides opportunities for innovation when there is a fixed project budget or timeline. In our case, we would have a fixed project budget of \$3 million.

In 2009, the voters of Platte County approved a 10-year, half-cent sales tax for parks, recreation and stormwater control. A portion of the sales tax proceeds are allocated for the Outreach Grant Program

to promote the development of local parks, recreation facilities and programs. Approximately \$250,000 is available each year through this program. In 2020, Platte County voters approved the sales tax renewal, supporting parks at a quarter-cent sales tax.

There is a balance of funding remaining with the previous parks sales tax. Platte County has created a Parks and Recreation Partnership Grant Program for large capital projects with the funding amount ranging from \$50,000 to \$1 million. The Platte Landing Park Ball field Project is a great candidate for this grant program.

The deadline for the grant application is February 12th. In order to meet that deadline, the Board of Aldermen will need to approve a resolution of support for the grant funding at the February 2nd Board of Aldermen meeting.

The purpose of tonight's work session is to provide background information to the Board of Aldermen and the community about the community recreation fields in Platte Landing Park.

BUDGET IMPACT:

It is estimated that the City's park sales tax generates \$500,000 per year. The City can leverage the sales tax revenue to pay back a loan for the construction of community recreation fields. The downtown businesses in Parkville should see an increase in revenue following the construction of the ball fields.

ALTERNATIVES:

1. Review the ball field concepts and provide feedback.
2. Postpone this item.

STAFF RECOMMENDATION:

Staff seeks direction from the Board of Aldermen on the proposed community fields to prepare a resolution of support to submit a grant request to Platte County for the Parks and Recreation Partnership Grant Program.

ATTACHMENTS:

1. Platte County Master Plan - Platte Landing Park Plan
2. Parkville Parks Master Plan
3. Field Overlay Concept
4. Proposition P Mailer





Enlargement of Proposed improvements to Platte Landing Park

OVERLAY FIELDS CONCEPT - INITIAL PHASE 4.9.2020



OVERLAY FIELDS CONCEPT - FUTURE PHASE 4.9.2020



April 2019 Ballot Preview

On April 2, 2019 Parkville residents will be asked to vote on the following measure:

Proposition P

Shall the City of Parkville, Missouri, be authorized to impose a sales tax of one-half of one percent (1/2 of 1%) for the purpose of providing funding for local parks including land, facilities and operations for the City for a period of ten (10) years?

YES

☐

NO

☐

What is Proposition P?

Proposition P seeks voter approval to impose a one-half cent parks sales tax for a 10-year period. A simple majority is required for passage. If approved, the tax will expire after 10 years, unless renewed by voter approval.

What will the park sales tax be used for?

Funds collected from the parks sales tax will be used to maintain and improve local parks and recreation facilities including trails, sports fields, neighborhood parks, and improvements to English Landing and Platte Landing parks. Potential improvements are outlined in the Parks Master Plan.

Will the new revenue replace existing revenue?

The new revenue will supplement existing revenue dedicated to park maintenance and improvements. It will enable the City to expand park maintenance and improve facilities with local funds. It will also provide a future funding source for improvements to parks, a source that is presently limited.

What happens if the parks sales tax does not pass?

The City will continue to maintain the parks with existing revenues. Maintaining existing facilities, as opposed to making improvements, will be a priority. Some improvements outlined in the Parks Master Plan may still be pursued, but likely at a much slower pace due to funding limitations including the lack of grant opportunities. The parks sales tax is an opportunity for a dedicated source of revenue used solely for maintaining and improving Parkville parks.

Priorities for Park Improvements

Parkville Vision

The Parkville Parks Master Plan creates a vision for Parkville Parks that promotes an accessible, safe and connected community park system. Should Proposition P pass, the Community Land and Recreation Board has established priorities for improvements, including:



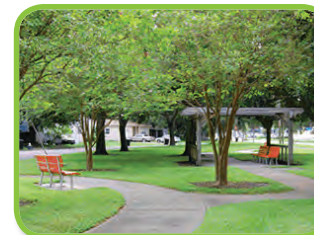
Trail Connectivity

Increased neighborhood trails for better connectivity to local parks; Completion of the Riverfront Trail, the Loop Trail, and continuing the trail from Highway 45 to downtown Parkville.



Baseball and Multipurpose Fields

Provide more active recreation facilities in Platte Landing Park including the addition of a baseball complex and multipurpose fields for such uses as soccer, football and lacrosse.



Neighborhood Parks Upgrades

Upgrade existing neighborhood parks including replacing shelters, playgrounds, and pedestrian access.



Riverfront Parks Improvements

Improvements will be made to English Landing Park, Platte Landing Park, and the transition to the parks from downtown Parkville. Improvements will expand recreation facilities and help blend active and passive recreation areas for the enjoyment of residents.