



BOARD OF ALDERMEN
Work Session Agenda
CITY OF PARKVILLE, MISSOURI
Tuesday, August 18, 2026 5:00 PM
City Hall Board Room

1. GENERAL AGENDA

A. CIP Review

2. ADJOURN

ID	Project No	Name	Strategic Plan Goal	Department	Project Description	City Funding Source	Grant/Financing/ Other	Source of Grant	Total Sources	As of 6/30/26	2027	2028	2029	2030	2031	Future Years
2	AD64	Repairs to Concrete and Stormwater	Infrastructure and Public Facilities	Administration	City Hall waterproofing interior/exterior repairs, concrete flat work includes hand rail repair and painting. (Remaining from temp levy)	Capital Projects	-		380,000	30,000	350,000	-	-	-	-	-
1	CD2503	Wayside Horns (Grants not available until 2028. Plan to finance with Highway 9 project)	Public Safety	Community Development	In partnership with BNSF, install wayside horns at downtown crossings. MDOT grant is for 80% of cost. Park University will also be approached for potential grant assistance. City's share of Engineering costs.	Capital Projects	540,000	MDOT & Park University	675,000	35,000	100,000	-	-	-	-	-
3	CD2504	Highway 45 East Entry Sign	Public Safety	Public Works	Highway 45 East Sign (Fewson Fund)	Capital Projects	45,000	Fewson Fund	312,000	30,000	237,000	-	-	-	-	-
43	AD2701	HVAC System	Governmental Operational Excellence	Administration	New HVAC System for City Hall	General			600,000	50,000	550,000					
44	AD2702	City Hall Safety and Space Renovations	Governmental Operational Excellence	Administration	Improvements include new office, safety features for front area	General			700,000		350,000	350,000				
45	AD2703	City Hall Generator	Public Safety	Administration	New Generator	General			300,000			-		300,000		
4	CD2501	Parkville Housing and Density Study	Quality Development	Community Development	In collaboration with the Parkville Area Chamber & EDC (PACE) developed an outline for the Parkville Housing Study, which includes the following scope of work: Parkville 2040 Master Plan overview & housing profile, density analysis, and housing inventory.	General	-		50,000	-		50,000	-	-	-	-
5	CD2502	I-435 and MO-152 Highway Area Planning Study	Quality Development	Community Development	In July 2024, the BOA considered a preliminary development plan for a business park along the I-435 and MO-152 Highway interchange; moreover, City staff expects to receive additional development applications for this area in the future as growth	General	-		83,000	83,000	-	-	-	-	-	-
6	CD2601	Update to Highway 45 Corridor Plan	Quality Development	Community Development	On July 12, 2016, the BOA approved the Highway 45 Corridor Plan. Through prior planning efforts, the community identified the desire to improve the appearance of Highway 45 with a preference for a parkway/boulevard appearance. Staff application for PSP Grant 2026 was declined.	General	-		50,000	-	-	50,000	-	-	-	-
7	NS2601	Nature Sanctuary Upgrades (2027 Permeable Parking Lot Improvements)	Parks and Recreation	Parks and Recreation	Nature Sanctuary Upgrades (2027 Permeable Parking Lot Improvements) Last of the endowment funds.	Parks Nature Sanctuary	-		200,000	-	100,000	100,000	-	-	-	-
8	PK2405	Annual Park Beautification and Maintenance	Parks and Recreation	Parks and Recreation	Annual Program to ensure City Parks are in top shape	Parks Sales Tax	-		250,000	-	50,000	50,000	50,000	50,000	50,000	-
9	PK2407	Main Street Bridge Pedestrian Bridge	Parks and Recreation	Parks and Recreation	Addition of pedestrian bridge across Rush Creek (Completed 2026)	Parks Sales Tax	-		261,008	261,008	-	-	-	-	-	-
11	PK2502	Conservation Land Management	Parks and Recreation	Parks and Recreation	Annual Conservation Program - Invasive Species Control	Parks Sales Tax	-		250,000	-	50,000	50,000	50,000	50,000	50,000	-
12	PK2602a	All Inclusive Playground in Platte Landing Park Playground	Parks and Recreation	Parks and Recreation	All Inclusive Playground in Platte Landing Park Playground	Parks Sales Tax	1,000,000	Platte County	1,500,000	100,000	400,000	-	-	-	-	-
52	PK2602b	All Inclusive Playground in Platte Landing Park Trails/Parking Lot	Parks and Recreation	Parks and Recreation	All Inclusive Playground in Platte Landing Park Trails/Parking Lot	Parks Sales Tax	80,000	Platte County	580,000	-	500,000	-	-	-	-	-
13	PK2603	ADA Accessible Bridge in English Landing Park	Parks and Recreation	Parks and Recreation	ADA Accessible Bridge in English Landing Park	Parks Sales Tax	100,000	Platte County	400,000	-	-	100,000	200,000	-	-	-
14	PK2604	Parkville West Bike/Park Design	Parks and Recreation	Parks and Recreation	Bike and Park facilities including community engagement	Parks Sales Tax	-		200,000	-	200,000	-	-	-	-	-
15	PK2605	Parkville West Bike/Park Construction	Parks and Recreation	Parks and Recreation	Bike and Park facilities	Parks Sales Tax	650,000	Platte County	1,800,000	-	-	650,000			-	500,000
16	PK2703	English Landing Park Stream Bank Stabilization	Parks and Recreation	Parks and Recreation	Multi-year project to construct the White Aloe Creek flood berm in phases. Will involve flat rock creek banks between railroad tracks and Aloe crossing. (Coordinate with Route 9 project)	Parks Sales Tax	40,000	Platte County Stormwater	250,000	-	-	210,000	-	-	-	-
17	PK2802	Parks Maintenance Building Improvements and Storage	Parks and Recreation	Parks and Recreation	Install new storage and heaters	Parks Sales Tax	-		75,000	-	75,000	-	-	-	-	-
50	PK2803	Train Depot, Veterans Memorial, Parking Improvements	Parks and Recreation	Parks and Recreation	Train Depot, Veterans Memorial, Parking Improvements	Parks Sales Tax			200,000			200,000				
47	PK2901	English Landing Park Destination Playground (New Park)	Parks and Recreation	Parks and Recreation	English Landing Park Destination Playground (New Park)	Parks Sales Tax	1,000,000	Platte County Partnership	1,750,000				750,000			

49	PK3001	Farmers Market Parking Lot Sealcoat & Updates	Parks and Recreation	Parks and Recreation	Anticipate overlay every 5 years	Parks Sales Tax			300,000					50,000	250,000	
37	PK2503	Park Trails Program (Use Tax)	Parks and Recreation	Parks and Recreation	Trail and maintenance program (per Use Tax ballot language)	Use Tax Park	-		1,225,000	150,000	175,000	200,000	200,000	250,000	250,000	-
46	PK2701	A-Truss Bridge Repairs & Wetland Boardwalk Repair	Public Safety	Parks and Recreation	A-Truss Bridge Repairs & Wetland Boardwalk Repair	Use Tax Park			250,000		250,000					
48	PK2702	Parks Maintenance Equipment: Dingo and Grabber	Parks and Recreation	Parks and Recreation	Parks Maintenance Equipment: Dingo and Grabber	Use Tax Park			50,000		50,000					
51	PD2701	Body Cameras	Public Safety	Police	16 Body Cameras, 7 battery charging kits, 16 activation fees, mounting, docking stations	Police Sales Tax			73,000	14,000	11,000	11,000	11,000	11,000	15,000	
20	SW2401	Treatment Plant	Infrastructure and Public Facilities	Sewer	Annual repairs and replacement of components of the treatment plant.	Sewer	-		359,000	155,000	-	128,000	57,000	19,000	-	-
21	SW2402	Pump & Lift Stations	Infrastructure and Public Facilities	Sewer	Annual city-wide repairs and replacement of components of the pump & lift stations.	Sewer	-		488,100	-	-	179,000	171,300	22,700	115,100	-
22	SW2403	Collection System	Infrastructure and Public Facilities	Sewer	Annual city-wide repairs and replacement of components of the collection system.	Sewer	-		4,418,300	244,000	755,300	811,700	813,000	814,400	979,900	-
24	PW2403	Storm Sewer Unplanned Maintenance and Repair	Infrastructure and Public Facilities	Stormwater	Point repairs to the storm sewer	Stormwater	-		475,000	-	125,000	125,000	75,000	75,000	75,000	-
25	PW2501	Storm Sewer Assessment and Inventory	Infrastructure and Public Facilities	Stormwater	Evaluate the existing storm sewer pipe and structures	Stormwater	-		50,000	50,000	-	-	-	-	-	-
28	PW2801	Elm Street Culvert Replacement (Debt Issue)	Infrastructure and Public Facilities	Stormwater	This project would reduce the likelihood of water overtopping Elm Street. Immediate project would repair culvert at 11th	Stormwater	500,000	FEMA/Platte County	2,425,000	-	175,000	175,000	175,000	175,000	175,000	1,050,000
27	PW2504	59th Terrace Stormwater Improvements (Completed)	Infrastructure and Public Facilities	Stormwater	Completed 2026	Stormwater			10,000	10,000						-
23	PW2402	6th and Crooked Low Water Crossing (Unfunded)	Infrastructure and Public Facilities	Stormwater	6th and Crooked Low Water Crossing (Design 2031). This project would address an area of known flooding in the city	Unfunded	500,000	Anticipated FEMA/Platte County	1,750,000	-	-		-	-	150,000	1,100,000
26	PW2502	Stormwater Master Plan (Unfunded)	Infrastructure and Public Facilities	Stormwater	Assess overall City stormwater network. Project starting in 2032	Unfunded	-		150,000			-	-	-	150,000	-
29	PW2505	Sidewalk Gap Program	Infrastructure and Public Facilities	Transportation	Sidewalk Gap Program	Transportation	-		290,000	-	10,000	130,000	50,000	50,000	50,000	-
30	TN2401	Annual Pavement Preservation (New City-Wide Street Assessment in 2026)	Infrastructure and Public Facilities	Transportation	City-wide asphalt maintenance including overlays, patching, seal coats, UBAS, or other restoration methods.	Transportation	-		1,995,000	-	350,000	375,000	400,000	425,000	445,000	-
31	TN2403	New Salt Dome Roof Replacement	Infrastructure and Public Facilities	Transportation	Salt Dome Roof Replacement	Transportation	-		50,000	-	50,000	-	-	-	-	-
32	TN2404	Traffic Program (Includes Intersections)	Infrastructure and Public Facilities	Transportation	Needed to re-paint areas on the pavement such as centrelines and stop bars for traffic safety.	Transportation	-		375,000	-	75,000	75,000	75,000	75,000	75,000	-
33	TN2503	Streets Master Plan	Infrastructure and Public Facilities	Transportation	Assess overall City transportation network	Transportation	-		80,000	20,000	60,000	-	-	-	-	-
34	TN2504	Downtown ADA Improvements Outside of Route 9 Project Area	Infrastructure and Public Facilities	Transportation	ADA crossing improvements downtown corridors outside of of Route 9 project area. \$100,000 for design. \$350,000 for	Transportation	-		450,000	-	100,000	75,000	75,000	100,000	100,000	-
41	TN2501	Redefine Route 9 - Downtown Triangle / 1st Street Project Phase (Includes ADA Improvements)	Infrastructure and Public Facilities	Transportation	This project would entail applying for federal-aid highway funding (80-20 match) via MARC's 2022 Call for Projects in the	Use Tax Capital 9	15,753,214	Grant (5M) / Financing (10.7M)	18,288,585	1,335,371	600,000	600,000	-		-	-
39	PW2404	Bell Rd Pedestrian Improvements	Infrastructure and Public Facilities	Transportation	Project to rebuild Bell Rd to include complete street infrastructure for walking, biking, and transit options along the	Use Tax Capital B	750,000	Various	2,741,034	691,034	1,000,000	300,000	-	-	-	-
38	PW2503	Curb and Sidewalk Maintenance Program	Infrastructure and Public Facilities	Transportation	Curb and Sidewalk Maintenance Program	Use Tax Maint	-		900,000	180,000	180,000	180,000	180,000	180,000	180,000	-

City of Parkville Capital Improvement Plan (CIP)

2027 – 2031 Capital Program Overview

Presented to: Board of Aldermen

August 18, 2026



What is the CIP?

The Capital Improvement Program (CIP) is a long-range planning tool for municipalities that:

- Identifies public infrastructure and major equipment projects
- Establishes a multi-year schedule for execution
- Aligns financing strategies by fund source
- Bridges the gap between master plans, the comprehensive plan, and annual budgeting

Purpose of the CIP

- Guide systematic investment in infrastructure
- Ensure coordinated planning across departments
- Promote transparency on future project funding
- Identify funded vs. unfunded capital needs
- Adjust based on evolving needs, development, and financial realities

CIP Criteria - What Qualifies?

- Projects included must meet at least one of the following:
 - New construction or expansion of a public facility
 - Nonrecurring rehab/repair of \$50,000+ for existing infrastructure
 - Equipment purchases of \$50,000+ with a 2-year+ lifespan
 - Studies/designs directly related to a capital project
 - Recurring maintenance \$50,000+ per year specific if part of an on-going program and expenditures are significant portion of operational budget.

CIP vs. Operating Budget

- Operating Budget: Recurring costs (e.g., salaries, utilities, routine maintenance)
- Capital Budget (CIP): One-time, large-scale investments in assets with long-term use funding via capital funds, grants, debt, etc.

2027–2031 CIP Overview

- Covers 5 fiscal years: January 2027 to December 2031
- Projects span public safety, parks, facilities, sewer, and planning
- Fluid document, reviewed and amended annually

Strategic Alignment

- Projects reflect 2026 Strategic Planning outcomes
- Aligned with Parks Master Plan initiatives
- Infrastructure investments targeted to enhance service delivery and community well-being

Capital Projects

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028
Repairs to Concrete and Stormwater	Infrastructure and Public Facilities	City Hall waterproofing interior/exterior repairs, concrete flat work includes hand rail repair and painting. (Remaining from temp levy)	Capital Projects	-		380,000	30,000	350,000	-
Wayside Horns (Grants not available until 2028. Plan to finance with Highway 9 project)	Public Safety	In partnership with BNSF, install wayside horns at downtown crossings. MDOT grant is for 80% of cost. Park University will also be approached for potential grant assistance. City's share of Engineering costs.	Capital Projects	540,000	MDOT & Park University	675,000	35,000	100,000	-
Highway 45 East Entry Sign	Public Safety	Highway 45 East Sign (Fewson Fund)	Capital Projects	45,000	Fewson Fund	312,000	30,000	237,000	-

Facility Improvements & Maintenance

– City Hall

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030
HVAC System	Governmental Operational Excellence	New HVAC System for City Hall	General			600,000	50,000	550,000			
City Hall Safety and Space Renovations	Governmental Operational Excellence	Improvements include new office, safety features for front area	General			700,000		350,000	350,000		
City Hall Generator	Public Safety	New Generator	General			300,000			-		300,000

Community Development

Name	Strategic Plan Goal	Department	Project Description	City Funding Source	Grant / Financing / Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029
Parkville Housing and Density Study	Quality Development	Community Development	In collaboration with the Parkville Area Chamber & EDC (PACE) developed an outline for the Parkville Housing Study, which includes the following scope of work: Parkville 2040 Master Plan overview & housing profile, density analysis, and housing inventory.	General	-		50,000	-		50,000	-
I-435 and MO-152 Highway Area Planning Study	Quality Development	Community Development	In July 2024, the BOA considered a preliminary development plan for a business park along the I-435 and MO-152 Highway interchange; moreover, City staff expects to receive additional development applications for this area in the future as growth	General	-		83,000	83,000	-	-	-
Update to Highway 45 Corridor Plan	Quality Development	Community Development	On July 12, 2016, the BOA approved the Highway 45 Corridor Plan. Through prior planning efforts, the community identified the desire to improve the appearance of Highway 45 with a preference for a parkway/boulevard appearance. Staff application for PSP Grant 2026 was declined.	General	-		50,000	-	-	50,000	-

Parks & Recreation / Nature Sanctuary

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030	2031
Nature Sanctuary Upgrades (2027 Permeable Parking Lot Improvements)	Parks and Recreation	Nature Sanctuary Upgrades (2027 Permeable Parking Lot Improvements) Last of the endowment funds.	Parks Nature Sanctuary	-		200,000	-	100,000	100,000	-	-	-
Annual Park Beautification and Maintenance	Parks and Recreation	Annual Program to ensure City Parks are in top shape	Parks Sales Tax	-		250,000	-	50,000	50,000	50,000	50,000	50,000
Main Street Bridge Pedestrian Bridge	Parks and Recreation	Addition of pedestrian bridge across Rush Creek (Completed 2026)	Parks Sales Tax	-		261,008	261,008	-	-	-	-	-
Conservation Land Management	Parks and Recreation	Annual Conservation Program - Invasive Species Control	Parks Sales Tax	-		250,000	-	50,000	50,000	50,000	50,000	50,000
All Inclusive Playground in Platte Landing Park Playground	Parks and Recreation	All Inclusive Playground in Platte Landing Park Playground	Parks Sales Tax	1,000,000	Platte County	1,500,000	100,000	400,000	-	-	-	-
All Inclusive Playground in Platte Landing Park Trails/Parking Lot	Parks and Recreation	All Inclusive Playground in Platte Landing Park Trails/Parking Lot	Parks Sales Tax	80,000	Platte County	580,000	-	500,000	-	-	-	-
ADA Accessible Bridge in English Landing Park	Parks and Recreation	ADA Accessible Bridge in English Landing Park	Parks Sales Tax	100,000	Platte County	400,000	-	-	100,000	200,000	-	-
Parkville West Bike/Park Design	Parks and Recreation	Bike and Park facilities including community engagement	Parks Sales Tax	-		200,000	-	200,000	-	-	-	-

Parks & Recreation / Nature Sanctuary

- CONTINUED

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030	2031	Future Years
Parkville West Bike/Park Construction	Parks and Recreation	Bike and Park facilities	Parks Sales Tax	650,000	Platte County	1,800,000	-	-	650,000			-	500,000
English Landing Park Stream Bank Stabilization	Parks and Recreation	Multi-year project to construct the white Aloe Creek flood berm in phases. Will involve flat rock creek banks between railroad tracks and Aloe crossing. (Coordinate with Route 9 project)	Parks Sales Tax	40,000	Platte County Stormwater	250,000	-	-	210,000	-	-	-	-
Parks Maintenance Building Improvements and Storage	Parks and Recreation	Install new storage and heaters	Parks Sales Tax	-		75,000	-	75,000	-	-	-	-	-
Train Depot, Veterans Memorial, Parking Improvements	Parks and Recreation	Train Depot, Veterans Memorial, Parking Improvements	Parks Sales Tax			200,000			200,000				
English Landing Park Destination Playground (New Park)	Parks and Recreation	English Landing Park Destination Playground (New Park)	Parks Sales Tax	1,000,000	Platte County Partnership	1,750,000				750,000			
Farmers Market Parking Lot Sealcoat & Updates	Parks and Recreation	Anticipate overlay every 5 years	Parks Sales Tax			300,000					50,000	250,000	

Use Tax – Parks Trails & Maintenance

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030	2031
Park Trails Program (Use Tax)	Parks and Recreation	Trail and maintenance program (per Use Tax ballot language)	Use Tax Park	-		1,225,000	150,000	175,000	200,000	200,000	250,000	250,000
A-Truss Bridge Repairs & Wetland Boardwalk Repair	Public Safety	A-Truss Bridge Repairs & Wetland Boardwalk Repair	Use Tax Park			250,000	250,000					
Parks Maintenance Equipment: Dingo and Grabber	Parks and Recreation	Parks Maintenance Equipment: Dingo and Grabber	Use Tax Park			50,000	50,000					

Public Safety Sales Tax

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030	2031
Body Cameras	Public Safety	16 Body Cameras, 7 battery charging kits, 16 activation fees, mounting, docking stations	Police Sales Tax			73,000	14,000	11,000	11,000	11,000	11,000	15,000

Wastewater Treatment / Sewer Fund

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030	2031
Treatment Plant	Infrastructure and Public Facilities	Annual repairs and replacement of components of the treatment plant.	Sewer	-		359,000	155,000	-	128,000	57,000	19,000	-
Pump & Lift Stations	Infrastructure and Public Facilities	Annual city-wide repairs and replacement of components of the pump & lift stations.	Sewer	-		488,100	-	-	179,000	171,300	22,700	115,100
Collection System	Infrastructure and Public Facilities	Annual city-wide repairs and replacement of components of the collection system.	Sewer	-		4,418,300	244,000	755,300	811,700	813,000	814,400	979,900

Stormwater

Name	Strategic Plan Goal	Department	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030
Storm Sewer Unplanned Maintenance and Repair	Infrastructure and Public Facilities	Stormwater	Point repairs to the storm sewer	Stormwater	-		475,000	-	125,000	125,000	75,000	75,000
Storm Sewer Assessment and Inventory	Infrastructure and Public Facilities	Stormwater	Evaluate the existing storm sewer pipe and structures	Stormwater	-		50,000	50,000	-	-	-	-
Elm Street Culvert Replacement (Debt Issue)	Infrastructure and Public Facilities	Stormwater	This project would reduce the likelihood of water overtopping Elm Street. Immediate project would repair culvert at 11th Street and improve guardrail/roadway - total estimated cost \$240,000 (Design 2029, Construct 2030)	Stormwater	500,000	FEMA/Platte County	2,425,000	-	175,000	175,000	175,000	175,000
59th Terrace Stormwater Improvements (Completed)	Infrastructure and Public Facilities	Stormwater	Completed 2026	Stormwater			10,000	10,000				

Transportation Sales Tax

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030	2031
Sidewalk Gap Program	Infrastructure and Public Facilities	Sidewalk Gap Program	Transportation	-		290,000	-	10,000	130,000	50,000	50,000	50,000
Annual Pavement Preservation (New City-Wide Street Assessment in 2026)	Infrastructure and Public Facilities	City-wide asphalt maintenance including overlays, patching, seal coats, UBAS, or other restoration methods.	Transportation	-		1,995,000	-	350,000	375,000	400,000	425,000	445,000
New Salt Dome Roof Replacement	Infrastructure and Public Facilities	Salt Dome Roof Replacement	Transportation	-		50,000	-	50,000	-	-	-	-
Traffic Program (Includes Intersections)	Infrastructure and Public Facilities	Needed to re-paint areas on the pavement such as centrelines and stop bars for traffic safety.	Transportation	-		375,000	-	75,000	75,000	75,000	75,000	75,000
Streets Master Plan	Infrastructure and Public Facilities	Assess overall City transportation network	Transportation	-		80,000	20,000	60,000	-	-	-	-
Downtown ADA Improvements Outside of Route 9 Project Area	Infrastructure and Public Facilities	ADA crossing improvements downtown corridors outside of of Route 9 project area. \$100,000 for design. \$350,000 for estimated expenditures. Remaining ADA transition work is also included within the Route 9 project area for additional amount and budget source	Transportation	-		450,000	-	100,000	75,000	75,000	100,000	100,000

Transportation Sales Tax - CONTINUED

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030	2031
Redefine Route 9 - Downtown Triangle / 1st Street Project Phase (Includes ADA Improvements)	Infrastructure and Public Facilities	This project would entail applying for federal-aid highway funding (80-20 match) via MARC's 2022 Call for Projects in the spring of 2022 (for FFY 2025-2026 funding) , or for MARC's 2024 Call for Projects in spring of 2024 (for FFY 2027-2028 funding). Various	Use Tax Capital 9	15,753,214	Grant (5M) / Financing (10.7M)	18,288,585	1,335,371	600,000	600,000	-	-	-
Bell Rd Pedestrian Improvements	Infrastructure and Public Facilities	Project to rebuild Bell Rd to include complete street infrastructure for walking, biking, and transit options along the North-South connecting corridor. Cost includes mill and overlay.	Use Tax Capital B	750,000	Various	2,741,034	691,034	1,000,000	300,000	-	-	-
Curb and Sidewalk Maintenance Program	Infrastructure and Public Facilities	Curb and Sidewalk Maintenance Program	Use Tax Maint	-		900,000	-	180,000	180,000	180,000	180,000	180,000

Unfunded Projects

Name	Strategic Plan Goal	Project Description	City Funding Source	Grant / Financing/ Other	Source of Grant	Total Sources	As of June 30, 2026	2027	2028	2029	2030	2031
6th and Crooked Low Water Crossing (Unfunded)	Infrastructure and Public Facilities	6th and Crooked Low Water Crossing (Design 2031). This project would address an area of known flooding in the city	Unfunded	500,000	Anticipated FEMA/Platte County	1,750,000	-	-	-	-	-	150,000
Stormwater Master Plan (Unfunded)	Infrastructure and Public Facilities	Assess overall City stormwater network. Project starting in 2032	Unfunded	-		150,000			-	-	-	150,000

CIP Review Timeline

- August 10, 2026: Finance Committee Review
- August 11, 2026: Planning & Zoning Commission Review
- ~~August 12, 2026: CLARB Meeting Rescheduled~~
- August 18, 2026: Consideration by Board of Aldermen
- September 9, 2026: CLARB Review*
 - *Report back to Board of Aldermen on Sept. 15, 2026

Summary and Next Steps

- CIP is a dynamic roadmap guiding infrastructure development
- Supports efficient, equitable delivery of City services
- Stakeholder feedback and fiscal evaluations remain key to refining future iterations
- Continued collaboration essential to meet strategic goals
- If approved, CIP items will be integrated into the 2027 operating budget

QUESTIONS?

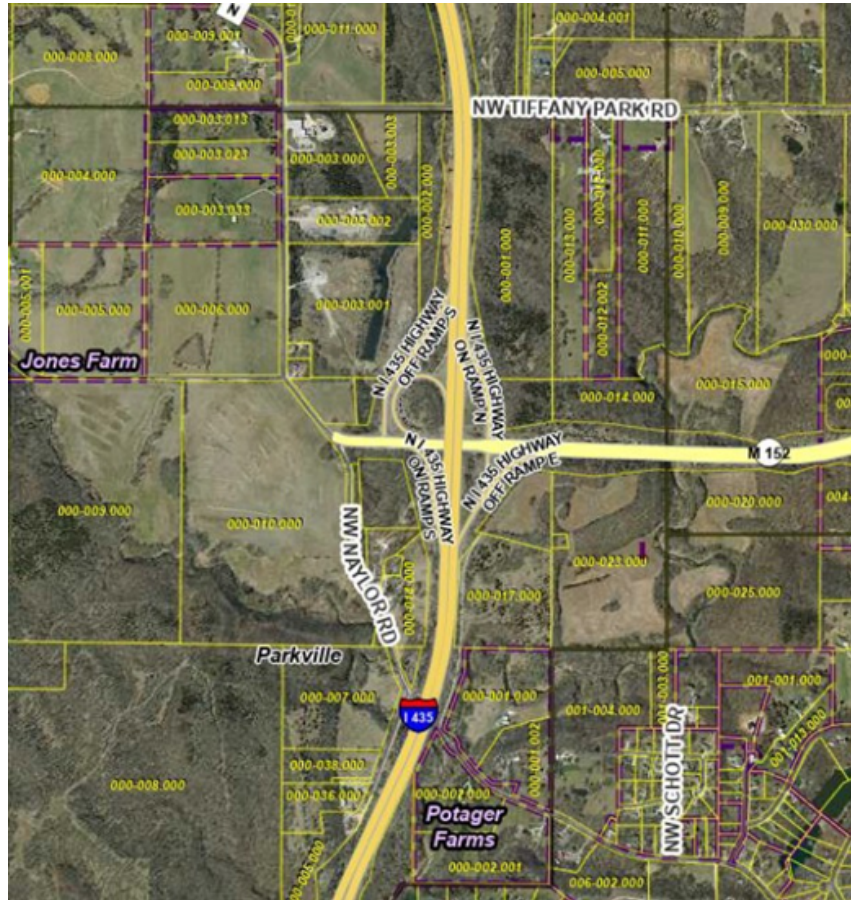
Appendix A

Select Project Images

City Hall HVAC, Concrete Work & Stormwater –



I-435 and MO-152 Highway Area Planning Study – 2026 - 2027



Highway 45 East Entry Sign



Wayside Horns w/ Route 9



Parks & Recreation Projects – All-Inclusive ADA Playground

