

1. GENERAL AGENDA

Mayor Dean Katerndahl opened the work session at 6:05 PM on September 17, 2024, at City Hall, 8880 Clark Avenue, Parkville, Missouri. In attendance were aldermen Tina Welch, Philip Wassmer (*joined meeting at 6:20 p.m.*), Brian T. Whitley, Douglas Wylie, Stephen Melton, Michael Lee and Allyson R. Berberich.

The following staff was also present:

Alexa Barton, City Administrator
Bryan Kidney, Deputy City Administrator/Finance Director
Jeffery Rhodes, Assistant City Administrator
Kevin Chrisman, Police Chief
Stephen Lachky, Community Development Director
Brittanie Propes, Parks & Recreation Director
Chris Ashley, Parks & Recreation Project Manager
John Mautino, City Attorney

A. Proposed 2025-2029 Capital Improvement Program

Deputy City Administrator/Finance Director Bryan Kidney provided an overview of the Capital Improvement Program (CIP), noting that the total cost column included the totals from every year and the grant funding available, except for the projects that would need debt funding. Kidney reviewed the scoring sheet based on the new scoring system; handout attached as Exhibit A. He said each item included a score made up of multiple scoring items and strategic plan scores and a strategic goal category.

Discussion focused on the unfunded projects, which were separate; and the scoring that was determined by staff, which could be adjusted by the Board, as needed.

2. ADJOURN

The work session ended at 7:10 p.m.

The work session minutes for September 17, 2024, having been read and considered by the Board of Aldermen, and having been found to be correct as written, were approved on this the first day of October 2024.

Submitted by:

Melissa McChesney
City Clerk Melissa McChesney



ID	Project No	Name	Reg. Comp.	Fis. Stew	Ass.Man.	Ex. Fund	HSE	Comm	Composite	Strategic Sc
1	AD64	Facilities Assessment, HVAC (end of life) repairs to concrete and stormwater.	1	2	3	2	0	3	21	4
4	CD2501	Parkville Housing and Density Study	0	0	0	0	0	2	5	4
67	CD2502	I-435 and MO-152 Highway Area Planning Study	0	2	2	2	1	2	16	4
5	CD2601	Update to Highway 45 Corridor Plan	0	0	0	0	1	2	6	5
12	NS2601	Trail Upgrades (nature sanctuary)	0	1	0	0	2	3	9	4
54	PD2402	Facility assessment and improvements to police department facilities	1	2	3	2	0	2	20	4
55	PD2403	Tenant build-out of leased Westside police facility	1	2	3	3	3	2	25	5
68	PD2501	Keyless Entry City Hall Security System (end of life)	0	2	3	2	0	1	16	5
79	PD2502	Mobile Data Terminals for Patrol	3	3	2	2	1	3	27	4
17	PK2402	Farmers Market (in progress)	0	1	3	0	3	3	16	5
57	PK2405	Annual Park Beautification and Maintenance	0	1	0	0	0	2	6	5
31	PK2407	English Landing Park Scenic Viewing Area Event Space	0	2	0	2	0	2	11	3
13	PK2501	Master Plan Priority Project (s)	0	0	0	0	1	3	7	5
69	PK2502	English Landing Park entrance Streetscape	0	1	2	0	1	2	11	4
73	PK2502	Conservation Land Management	0	0	2	2	1	2	13	5
71	PK2503	Park Trails Program (use tax)	0	2	1	1	2	3	14	5
30	PK2703	English Landing Park Stream bank Stabilization (in progress)	2	2	3	2	2	3	26	4
29	PK2802	Parks Maintenance Building Improvements and Storage	0	2	2	1	0	2	13	3
36	PW2402	6th and Crooked Low Water Crossing (debt issue)	0	2	1	1	2	2	11	3
51	PW2403	Storm Sewer Planned Maintenance and Repair	2	3	1	0.5	0	0	13	4
70	PW2501	Storm Sewer Assessment and Inventory	3	1	0	0	0	1	14	5
74	PW2502	Stormwater Master Plan	3	1	0	0	0	1	14	5
52	PW2503	Bell Rd. Pedestrian Improvements	2	2	2	2	3	3	25	5
72	PW2503	Curb Maintenance Program	0	2	1	0.5	0	1	9	5
78	PW2503	Wayside Horns	3	3	2	2	3	3	29	5
75	PW2504	Sidewalk Maintenance Program	0	2	1	0.5	0	1	7	5
76	PW2504	Downtown ADA Improvements (debt issue)	2	2	1.5	1	2	3	19	5
77	PW2505	Sidewalk Gap Program	0	1	0	0	3	2	9	4
66	PW2801	Elm Street Low Water Crossing (debt issue)	0	2	1	1	2	2	11	5
38	SW2401	Treatment Plant	2	3	1	1	0	2	17	5
39	SW2402	Pump & Lift Stations	2	3	1	1	0	2	17	5
40	SW2403	Collection System	2	3	1	1	0	2	17	5
44	TN2401	Annual Pavement Preservation	0	3	1	0.5	1	1	9	3
46	TN2403	New Dome Roof Replacement	2	2	0.5	0.5	1	2	14	4
47	TN2404	Traffic Program (include intersections)	1	2	0	0.5	2	2	11	5
48	TN2501	Route 9 Corridor - Downtown Triangle / 1st Street Project Phase (Debt Funded)	2	2	2	2	3	3	25	5
59	TN2503	Streets Master Plan	0	2	2	2	0	2	15	5