

1. GENERAL AGENDA

Mayor Dean Katerndahl opened the work session at 5:10 p.m. on November 7, 2023, at City Hall, 8880 Clark Avenue, Parkville, Missouri. In attendance were aldermen Tina Welch, Douglas Wylie, Stephen Melton, Michael Lee, Allyson R. Berberich.

The following staff was also present:

Alexa Barton, City Administrator
Bryan Kidney, Deputy City Administrator/Finance Director
Jeffery Rhodes, Assistant City Administrator
Kevin Chrisman, Police Chief
Dan Harper, Public Works Director
Stephen Lachky, Community Development Director
Brittanie Propes, Parks & Recreation Director
Chris Ashley, Parks & Recreation Project Manager
John Mautino, City Attorney

A. Parkville Train Depot: Consider Use -- Request for Proposals for Lease Agreement

Community Development Director Stephen Lachky provided a history of the train depot and it was leased by the Cathy Kline Art Gallery. He said that Cathy Kline submitted notice that she would be terminating the agreement on December 31, 2023. He provided an overview of the options and the inspection report. Staff and the Community Land and Recreation Board both recommended issuing a Request for Proposals (RFP) for use of the train depot.

Discussion focused on the grants received for the depot. It was noted that the City could not entertain the option of selling the building until 2025 per a grant received for its restoration.

The consensus of the Board was for staff to move forward with issuing an RFP.

B. 2024 Proposed Budget

City Administrator Alexa Barton stated that the Public Safety Sales Tax Fund was new for the 2024 budget. She provided an overview of the balanced budget from the message included in the proposed budget being presented. Barton said that the sales tax and property tax were estimated at a three percent increase each year from the five-year forecast and the other revenues remained flat. Each Fund met the Reserve Policy at five percent of operating expenses.

Barton provided an overview of the General Fund revenues and expenditures, noting that a majority of the expenses were for personnel. She added that the first reading of ordinances for the budget, salaries and Missouri Local Government Employees Retirement System would be presented on November 21 with final adoption on December 5.

2. ADJOURN

The work session ended at 6:56 p.m.

The work session minutes for November 7, 2023, having been read and considered by the Board of Aldermen, and having been found to be correct as written, were approved on this the twenty-first day of November 2023.

Submitted by:

Melissa McChesley
City Clerk Melissa McChesley

