

1. CALL TO ORDER

A regular meeting of the Board of Aldermen was convened at 7:16 p.m. at City Hall, 8880 Clark Avenue, Parkville, Missouri on August 29, 2023, and was called to order by Mayor Dean Katerndahl. City Clerk Melissa McChesney called the roll as follows:

Present:

Ward 1 Alderman Tina Welch
Ward 1 Alderman Philip Wassmer
Ward 2 Alderman Brian T. Whitley
Ward 2 Alderman Bob Bennett
Ward 3 Alderman Douglas Wylie
Ward 4 Alderman Michael Lee
Ward 4 Alderman Allyson R. Berberich

Absent:

Ward 3 Alderman Stephen Melton - *with prior notice*

A quorum of the Board of Aldermen was present.

The following staff was also present:

Alexa Barton, City Administrator
Bryan Kidney, Deputy City Administrator/Finance Director
Jeffery Rhodes, Assistant City Administrator
Kevin Chrisman, Police Chief
Dan Harper, Public Works Director
Stephen Lachky, Community Development Director
Brittanie Propes, Parks & Recreation Director
Chris Ashley, Parks & Recreation Project Manager
John Mautino, City Attorney

Mayor Katerndahl led the Board in the Pledge of Allegiance to the Flag of the United States of America.

2. CITIZEN INPUT

A. Update on New Outdoor Warning Siren at Thousand Oaks

Police Chief Kevin Chrisman said that Blue Valley Public Safety assisted the City with purchasing and installing two new outdoor warning sirens, one at Creekside and one at Thousand Oaks.

Bruce Fisher, Blue Valley Public Safety, provided maps showing the coverage areas before and after the sirens were installed; images attached as Exhibit A. He said that the sirens were activated by Platte County Emergency Management and were powered by a transformer. He added that if the power were to go out, it would operate on battery power.

B. Recognize City Clerk Melissa McChesney for her Certified Municipal Clerk certification

Mayor Katerndahl presented a certificate of recognition to City Clerk Melissa McChesney for becoming a Certified Municipal Clerk.

Isaac Meyers, 8445 NW Highway N, shared his concerns about traffic turning around in his driveway in order to get to Jones-Meyer Road and poor Internet service for his security system. City Administrator Alexa Barton said that the City was working to address concerns about fiber and staff was part of a discussion with the Mid-America Regional Council on providing access to rural areas.

3. CONSENT AGENDA

- A. Approve the minutes for the August 1, 2023, regular meeting
- B. Approve the minutes for the August 1, 2023, work session
- C. Receive and file the crime statistics for January through June 2023
- D. Receive and file the July sewer report
- E. Approve memorandums of agreement with Park University to conduct an annual supervised deer hunt and permit hunt
- F. Appoint Jessica Holtz to the Community Land and Recreation Board through May 2026
- G. Appoint to the Diversity and Inclusion Commission Alex Salazar and Brent Uhrmacher through May 2026 and Manika Karki as the non-voting member from Park University for the academic year
- H. Approve accounts payable from July 29 through August 25, 2023

ACTION: IT WAS MOVED BY ALDERMAN WHITLEY AND SECONDED BY ALDERMAN WYLIE TO APPROVE THE CONSENT AGENDA AND RECOMMENDED MOTIONS, AS PRESENTED.

RESULT: MOTION PASSED 7-0.

4. ACTION AGENDA

- A. **Hold a public hearing and adopt an ordinance to approve the 2023 property tax levy for fiscal year 2024**

City Administrator Alexa Barton said that the property tax levy was set annually, following State law and the Hancock Amendment, and could be adjusted to the maximum amount allowed of five percent.

Deputy City Administrator/Finance Director Bryan Kidney said the pro forma allowed a maximum adjustment to be based on the lesser percentage of three different calculations: the actual, not including new construction, which was 7.009 percent; the Consumer Price

Index, which was 6.5 percent; or the Hancock Amendment, which was five percent. Based on the overall tax rate, the maximum adjustment allowed was five percent.

Mayor Katerndahl opened the public hearing to public comments. Hearing none, he closed the public hearing.

ACTION: IT WAS MOVED BY ALDERMAN WHITLEY AND SECONDED BY ALDERMAN WYLIE TO APPROVE BILL NO. 3263, AN ORDINANCE **LEVYING A TAX OF \$0.5983 ON ALL TAXABLE PROPERTY IN THE CITY OF PARKVILLE FOR FISCAL YEAR 2024, ON FIRST READING.**

RESULT: MOTION PASSED 7-0.

ACTION: IT WAS MOVED BY ALDERMAN WHITLEY AND SECONDED BY ALDERMAN WYLIE TO APPROVE BILL NO. 3263, AN ORDINANCE **LEVYING A TAX OF \$0.5983 ON ALL TAXABLE PROPERTY IN THE CITY OF PARKVILLE FOR FISCAL YEAR 2024, ON SECOND READING TO BECOME ORDINANCE NO. 3195.**

RESULT: MOTION PASSED 7-0.

AYES: TINA WELCH, BOB BENNETT, MICHAEL LEE, ALLYSON R. BERBERICH, PHILIP WASSMER, DOUGLAS WYLIE, BRIAN T. WHITLEY

NOES: NONE

ABSTAIN: NONE

B. Approve Resolution No. 23-008 to approve a letter of opposition to a freestanding emergency room by Centerpoint Medical Center of Independence at the intersection of US-169 and Highway 152

Alderman Whitley recused himself because his employer oversaw the entity that submitted the application for the freestanding emergency room.

Mayor Katerndahl stated that the three hospitals in the northland - St. Luke's North, North Kansas City Hospital and Liberty Hospital - requested that local entities write letters of opposition to the request from HCA Health Midwest. He provided an overview and shared concerns about the application.

ACTION: IT WAS MOVED BY ALDERMAN WYLIE AND SECONDED BY ALDERMAN WELCH TO **APPROVE RESOLUTION NO. 23-008 APPROVING A LETTER OF OPPOSITION TO A FREESTANDING EMERGENCY ROOM BY CENTERPOINT MEDICAL CENTER OF INDEPENDENCE AT THE INTERSECTION OF US HIGHWAY 169 AND MISSOURI HIGHWAY 152.**

RESULT: MOTION PASSED 6-0.

Alderman Whitley returned to the meeting.

- C. **Adopt an ordinance to approve the final plat of Village on the Green East - Case No. PZ22-19; Pulse Parkville LLC, applicant**

City Administrator Alexa Barton said that Item 4C would not be acted upon because the plat had expired.

- D. **Approve the second reading of an ordinance to approve the final plat of Village on the Green West - Case No. PZ22-20; Pulse Parkville LLC, applicant**

City Administrator Alexa Barton said that Item 4D would not be acted upon because the plat had expired.

- E. **Approve the second reading of an ordinance to approve a preliminary development plan for Park Hill Elementary School No. 12, a planned elementary school with accompanying public improvements on approximately 29.01 acres - Case No. PZ 2023-08A; Hollis + Miller Architects, applicant**

Mayor Katerndahl stated that the first reading of the ordinance was presented on August 1. No additional information was presented.

ACTION: IT WAS MOVED BY ALDERMAN WHITLEY AND SECONDED BY ALDERMAN WYLIE TO APPROVE BILL NO. 3261, AN ORDINANCE APPROVING A PRELIMINARY DEVELOPMENT PLAN FOR PARK HILL ELEMENTARY SCHOOL NO. 12, A PLANNED ELEMENTARY SCHOOL WITH ACCOMPANYING PUBLIC IMPROVEMENTS ON APPROXIMATELY 29.01 ACRES, SUBJECT TO CONDITIONS RECOMMENDED BY STAFF AND THE PLANNING AND ZONING COMMISSION, ON SECOND READING TO BECOME ORDINANCE NO. 3196.

RESULT: MOTION PASSED 7-0.

AYES: TINA WELCH, BOB BENNETT, MICHAEL LEE, ALLYSON R. BERBERICH, PHILIP WASSMER, DOUGLAS WYLIE, BRIAN T. WHITLEY

NOES: NONE

ABSTAIN: NONE

- F. **Adopt an ordinance to approve the final plat of Park Hill Elementary School No. 12, a subdivision in Parkville, Platte County, Missouri - Case No. PZ 2023-08C; Hollis + Miller Architects, applicant**

Community Development Director Stephen Lachky said that the preliminary development plan contained the preliminary plat and the final plat was exactly the same. He noted that it was before the Board because there was authority within the Municipal Code to adopt an

ordinance if staff felt one was needed.

ACTION: IT WAS MOVED BY ALDERMAN WHITLEY AND SECONDED BY ALDERMAN WYLIE TO APPROVE BILL NO. 3264, AN ORDINANCE **APPROVING THE FINAL PLAT OF PARK HILL ELEMENTARY SCHOOL NO. 12, A SUBDIVISION IN PARKVILLE, PLATTE COUNTY, MISSOURI, ON FIRST READING.**

RESULT: MOTION PASSED 7-0.

ACTION: IT WAS MOVED BY ALDERMAN WHITLEY AND SECONDED BY ALDERMAN WYLIE TO APPROVE BILL NO. 3264, AN ORDINANCE **APPROVING THE FINAL PLAT OF PARK HILL ELEMENTARY SCHOOL NO. 12, A SUBDIVISION IN PARKVILLE, PLATTE COUNTY, MISSOURI, ON SECOND READING TO BECOME ORDINANCE NO. 3197.**

RESULT: MOTION PASSED 7-0.

AYES: TINA WELCH, BOB BENNETT, MICHAEL LEE, ALLYSON R. BERBERICH, PHILIP WASSMER, DOUGLAS WYLIE, BRIAN T. WHITLEY

NOES: NONE

ABSTAIN: NONE

- G. **Approve the second reading of an ordinance to approve a preliminary development plan for Creekside West Apartments, a planned mixed-use development consisting of two hotels, two restaurants and four apartment buildings with a total of 200 residential units on approximately 12.21 acres - Case No. PZ 2023-20A; Parkville Development 140, applicant**

Mayor Katerndahl stated that the first reading was presented on August 1. No additional information was presented.

ACTION: IT WAS MOVED BY ALDERMAN WHITLEY AND SECONDED BY ALDERMAN WYLIE TO APPROVE BILL NO. 3262, AN **ORDINANCE APPROVING A PRELIMINARY DEVELOPMENT PLAN FOR CREEKSIDE WEST APARTMENTS, A PLANNED MIXED-USE DEVELOPMENT CONSISTING OF TWO HOTELS, TWO RESTAURANTS AND FOUR APARTMENT BUILDINGS WITH A TOTAL OF 200 RESIDENTIAL UNITS ON APPROXIMATELY 12.21 ACRES, SUBJECT TO CONDITIONS RECOMMENDED BY STAFF AND THE PLANNING AND ZONING COMMISSION, ON SECOND READING TO BECOME ORDINANCE NO. 3198.**

RESULT: MOTION PASSED 7-0.

AYES: TINA WELCH, BOB BENNETT, MICHAEL LEE, ALLYSON R. BERBERICH, PHILIP WASSMER, DOUGLAS WYLIE, BRIAN T. WHITLEY

NOES: NONE

ABSTAIN: NONE

5. STAFF UPDATES ON ACTIVITIES

A. Administration

1. City Hall Closed September 4, 2023 - Labor Day

City Administrator Alexa Barton said that City Hall would be closed on Monday, September 4 in observance of Labor Day.

2. Proposed 2024-2028 Capital Improvement Program

Deputy City Administrator/Finance Director Bryan Kidney distributed the proposed 2024-2028 Capital Improvement Program; attached as Exhibit B. He said that it was a five-year forecast summary and would be reviewed for feedback from the Board at a work session on September 5 and from the Finance Committee on September 11.

B. Police Department

Police Chief Kevin Chrisman reminded the Board that Burlington Northern Santa Fe Railroad held hazardous material awareness training earlier in the day and would hold a second training on August 31.

C. Community Development

1. Development Updates

Community Development Director Stephen Lachky said that the next Planning and Zoning Commission meeting would be held on September 12. He added that they approved new murals in the alleyway downtown between the American Legion and Bentley Guitar.

D. Public Works

City Administrator Alexa Barton said that Parkville had significant rainfall that impacted the area. She proposed, if Proposition M passed, to allocate the revenue to storm water needs because there was not dedicated funding.

Public Works Director Dan Harper presented information about storm events; attached as Exhibit C. He said that any rain events under a 10 year event did not have a problem flowing through the storm sewer system, but anything higher would present challenges.

The storm sewers in new subdivisions were designed to the 100-year storm event, a standard the City adopted. Harper calculated that the three back-to-back events on August 13 as a 25-year storm event.

E. Parks & Recreation

Parks and Recreation Director Brittanie Propes said that the US Army Corps of Engineers started the dirt work in Platte Landing Park for the wetland project, noting that the earth work would be completed in 2023 and the vegetation and water source would be completed in 2024. She added that Parkville Days was successful and the only challenge was with restrooms; staff was evaluating it and would have a plan for Christmas on the River. The Kansas City Symphony in the Park would be on September 12 and staff was preparing a joint work session with the Community Land and Recreation Board to discuss the farmers market.

6. MAYOR, BOARD OF ALDERMEN & COMMITTEE REPORTS & MISCELLANEOUS ITEMS

Alderman Whitley said he received a request from parents in Riss Lake to add bike lanes to Riss Lake Drive and Lakeview Drive. City Administrator Alexa Barton said staff would need to complete an assessment to determine the space needed and an estimated cost.

Whitley said he received three pictures from a resident that had damage from a City snow plow that he would provide to staff.

Alderman Lee, Friends of Parkville Animal Shelter liaison, said Paws in Park would be held in English Landing Park on September 9.

Alderman Berberich said she attended servant leadership training from the Mid-America Regional Council and recommended the training to the Board

7. UPCOMING MEETINGS

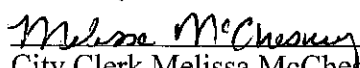
8. EXECUTIVE SESSION

9. ADJOURN

Mayor Katerndahl declared the meeting adjourned at 8:55 p.m.

The minutes for August 29, 2023, having been read and considered by the Board of Aldermen, and having been found to be correct as written, were approved on this the fifth day of September 2023.

Submitted by:


City Clerk Melissa McClesney

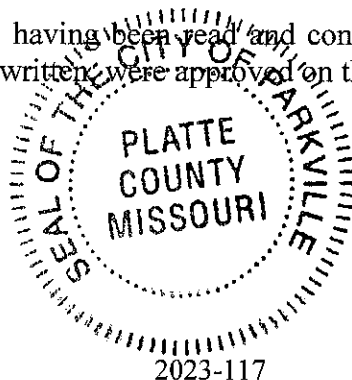
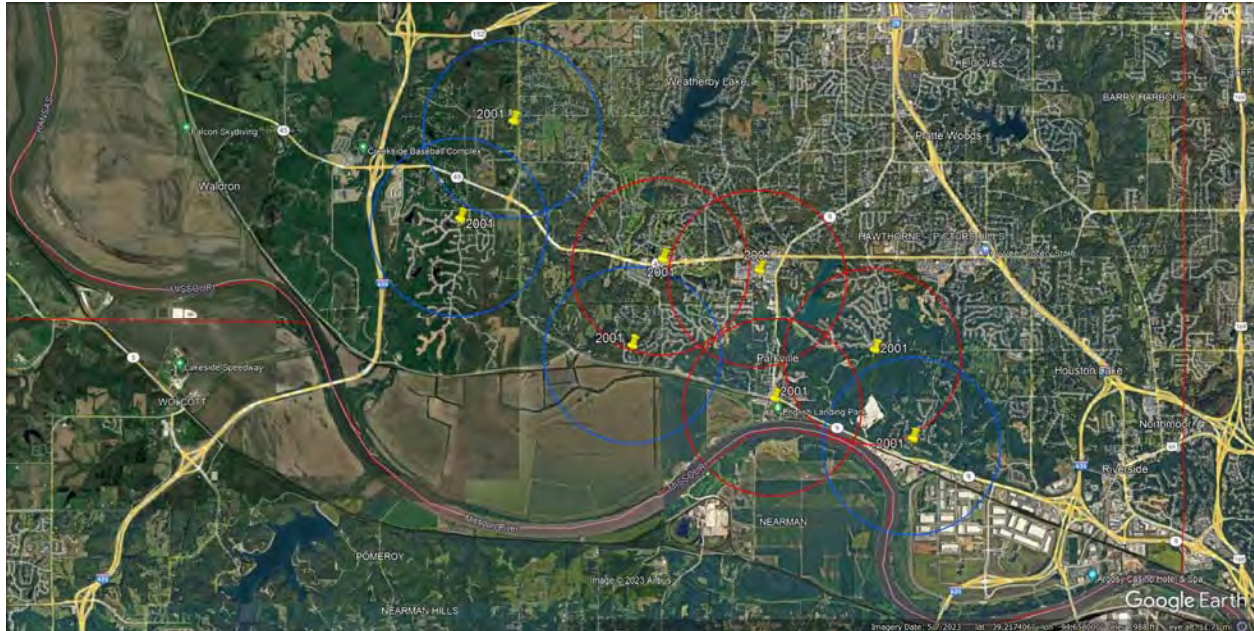
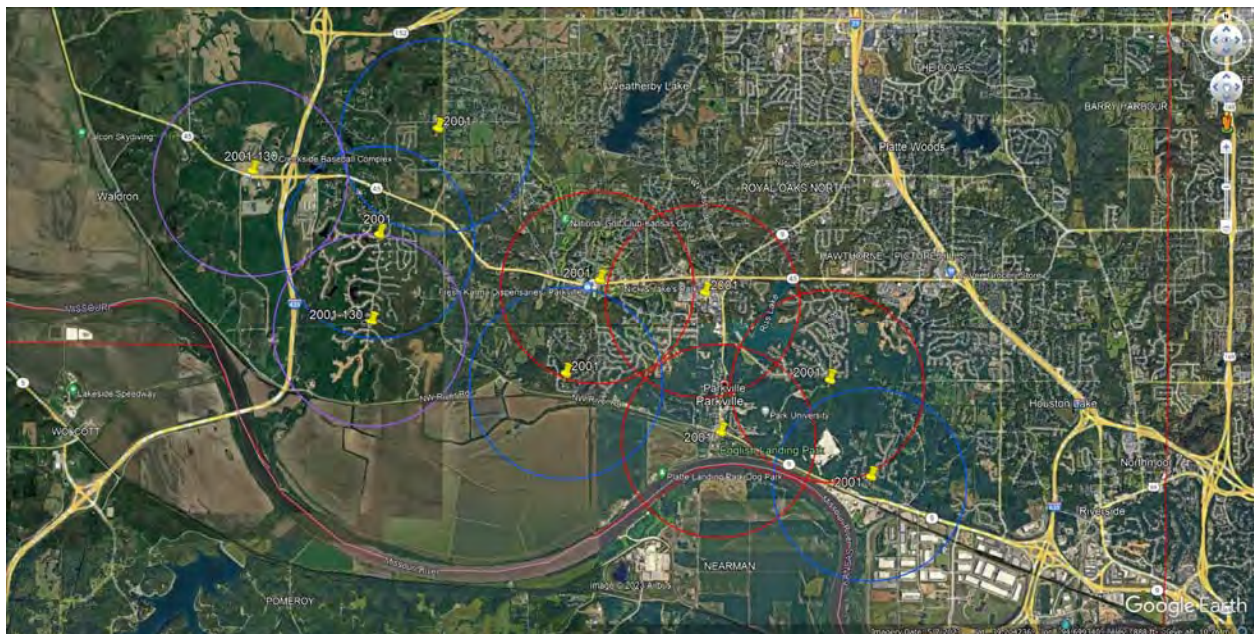


Exhibit A

Board of Aldermen Meeting – August 29, 2023



Old Siren Coverage Map



New Siren Coverage Map with Thousand Oaks and Creekside Sirens

Parkville, Missouri Capital Improvement Program by Funding Source

<u>Division</u>	<u>Type</u>	<u>New or Replace</u>	<u>Name</u>	<u>Total Cost</u>	<u>Grant and/or Other</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
General Fund										
Administration	Project	New	AD2402	Technology Enhancements	75,000	25,000	25,000	25,000		
Community Development	Project	New	CD2501	Parkville Housing and Density Study	30,000		30,000			
Community Development	Project	New	CD2601	Highway 45 Corridor Plan	60,000			60,000		
General Fund				165,000		25,000	55,000	85,000		
Parks Nature Sanctuary Fund										
Nature Sanctuary	Project	New	NS2401	Boardwalk / Outlook Area	40,000	40,000				
Nature Sanctuary	Project	Replace	NS2402	Sullivan Observation Deck	12,000	6,000	6,000			
Nature Sanctuary	Project	Replace	NS2501	New Equipment Shed	65,000		65,000			
Nature Sanctuary	Project	Replace	NS2601	Trail Upgrades	60,000			60,000		
Nature Sanctuary	Project	New	NS2701	Nature Sanctuary Park University and Riss Lake Access Points	80,000				80,000	
Nature Sanctuary	Project	Replace	NS2801	Bluebird Trail Regrading and adding an ADA Loop	15,000					15,000
Parks Nature Sanctuary Fund				272,000	6,000	46,000	65,000	60,000	80,000	15,000

<u>Division</u>	<u>Type</u>	<u>New or Replace</u>	<u>Name</u>	<u>Total Cost</u>	<u>Grant and/or Other</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Parks Sales Tax Fund										
Parks	Equip	New	PK2401	JD 317G Compact Track Loader	70,000		37,000	37,000		
Parks	Project	New	PK2402	Farmers Market	2,000,000	1,350,000	325,000	325,000		
Parks	Project	New	PK2403	Traffic Safety at English Landing Park	5,000		5,000			
Parks	Project	Replace	PK2404	Platte Landing Park Pedestrian Bridge	125,000	62,500	62,500			
Parks	Project	Replace	PK2405	Annual Park Beautification	500,000		100,000	100,000	100,000	100,000
Parks	Project	New	PK2405	Gateway Park Phase II	25,000		25,000			
Parks	Project	New	PK2406	English Landing Park Scenic Viewing Area	30,000		30,000			
Parks	Project	New	PK2501	Master Plan Priority Project (s)	1,160,000			500,000	360,000	100,000
Parks	Project	New	PK2601	Highway 9 Bike Lanes	750,000	600,000		150,000		
Parks	Project	Replace	PK2604	Parks HQ Asphalt/Pavement Replacement	35,000			35,000		
Parks	Project	New	PK2703	English Landing Park Stream Stabilization	300,000				100,000	200,000
Parks	Project	Replace	PK2802	Parks HQ storage and heating	100,000				50,000	50,000
Parks Sales Tax Fund				5,100,000	2,012,500	584,500	962,000	645,000	350,000	550,000

Police Sales Tax Fund

Police	Equip	Replace	PD2401	Police Annual Vehicle Lease Program	250,000		50,000	50,000	50,000	50,000
Police	Maint	Replace	PD2402	Facility assessment and improvements to police department facilities	300,000		100,000	100,000	100,000	

<u>Division</u>	<u>Type</u>	<u>New or Replace</u>	<u>Name</u>	<u>Total Cost</u>	<u>Grant and/or Other</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Police Sales Tax Fund										
Police	Project	New	PD2403	Tenant build-out of leased Westside police facility	100,000	100,000				
				Police Sales Tax Fund	650,000	100,000	150,000	150,000	150,000	50,000

Sewer Fund

Sewer	Project	Replace	SW2401	Treatment Plant	1,413,000	137,000	226,000	350,000	350,000	350,000
Sewer	Project	Replace	SW2402	Pump & Lift Stations	870,000	468,000	142,000	60,000	100,000	100,000
Sewer	Project	Replace	SW2403	Collection System	1,563,000	104,000	355,000	356,000	374,000	374,000
				Sewer Fund	3,846,000	709,000	723,000	766,000	824,000	824,000

Special Levy Fund

Administration	Project	Replace	AD2401	Facilities Assessment & Upgrades	400,000	80,000	320,000			
				Special Levy Fund	400,000	80,000	320,000			

Transportation Sales Tax Fund

Transportation	Maint	New	TN2401	Asphalt Maintenance Program	2,430,000	450,000	470,000	485,000	500,000	525,000
Transportation	Maint	New	TN2402	Curb & Sidewalk Repair	835,000	150,000	155,000	160,000	170,000	200,000
Transportation	Equip	New	TN2403	Equipment Leases & Purchases	287,000	65,000	68,000	70,000	73,000	76,000

<u>Division</u>	<u>Type</u>	<u>New or Replace</u>	<u>Name</u>	<u>Total Cost</u>	<u>Grant and/or Other</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Transportation Sales Tax Fund										
Transportation	Maint	New	TN2404	Street Striping	164,000		30,000	32,000	33,000	34,000
Transportation	Equip	Replace	TN2405	Annual Transportation vehicle lease program	250,000		50,000	50,000	50,000	50,000
				Transportation Sales Tax Fund	3,966,000		745,000	775,000	798,000	827,000
								886,000		

UNFUNDED - Pending Prop T Sales tax Election

Transportation	Project	New	PW2503	Bell Rd. Pedestrian Improvements	825,000	75,000		750,000		
Transportation	Project	New	TN2501	Route 9 Corridor - Downtown Triangle / 1st Street Project Phase (Debt Funded)	7,000,000	4,987,950		250,000	250,000	250,000
Transportation	Project	New	TN2502	Elm Street Creek Crossing - Road Improvements	750,000			750,000		
				UNFUNDED - Pending Prop T Sales tax Election	8,575,000	5,062,950		1,750,000	250,000	250,000
								250,000		250,000

UNFUNDED Pending Prop M Sales Tax Election

Public Works	Maint	Replace	PW2402	Unplanned Storm Sewer Maintenance	330,000		50,000	50,000	75,000	100,000
Public Works	Project	New	PW2403	Storm Sewer Planned Maintenance and Repair	1,057,000		200,000	204,000	208,000	220,000
				UNFUNDED Pending Prop M Sales Tax Election	1,387,000		250,000	254,000	283,000	320,000
									330,000	

Grand Total	Grand Total	24,361,000	7,181,450	2,589,500	5,054,000	3,037,000	2,701,000	2,905,000
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CIP Item Description by Department Projects Starting in 2024

Administration

Project AD2402

Technology Enhancements

Project	New	General Fund	
	Grant/Other		
	2024	25,000	
	2025	25,000	
	2026	25,000	
	2027		
	2028		
	Total Cost	75,000	

Project Description

Technology and transparency improvements including cybersecurity, hardware upgrades, and citizen engagement access

Strategic Plan Goal

Operational Excellence

CIP Item Description by Department Projects Starting in 2024

Nature Sanctuary

Project NS2401

Boardwalk / Outlook Area

Project	New	Parks Nature Sanctuary Fund	
		Grant/Other	
		2024	40,000
		2025	
		2026	
		2027	
		2028	
		Total Cost	40,000

Project Description

Re-do boardwalk/overlook area including additional flooring to large boardwalk to ensure it will not be slippery when wet

Strategic Plan Goal	Parks and Recreation
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CIP Item Description by Department Projects Starting in 2024

Nature Sanctuary

Project NS2402

Sullivan Observation Deck

Project Replace

Parks Nature Sanctuary Fund

Grant/Other	6,000
2024	6,000
2025	
2026	
2027	
2028	
Total Cost	12,000

Project Description

The observation deck needs safety enhancements and new decking boards

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department Projects Starting in 2024

Parks

Farmers Market

Project PK2402

Project	New	Parks Sales Tax Fund	
	Grant/Other	1,350,000	
	2024	325,000	
	2025	325,000	
	2026		
	2027		
	2028		
	Total Cost	2,000,000	
Project Description			
City Share estimate to Reconstruct Farmers Market building. Estimating receiving grant funds and insurance proceeds for \$1.35 million.			

Strategic Plan Goal	Parks and Recreation

CIP Item Description by Department Projects Starting in 2024

Parks

Project PK2405

Annual Park Beautification

Project	Replace	Parks Sales Tax Fund	
	Grant/Other		
	2024	100,000	
	2025	100,000	
	2026	100,000	
	2027	100,000	
	2028	100,000	
	Total Cost	500,000	

Project Description

Annual Program to ensure City Parks are in top shape

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department Projects Starting in 2024

Parks

Project PK2404

Platte Landing Park Pedestrian Bridge

Project	Replace	Parks Sales Tax Fund	
	Grant/Other		62,500
	2024		62,500
	2025		
	2026		
	2027		
	2028		
	Total Cost		125,000

Project Description

Convert current bridge to a two lane bridge into Platte Landing Park and add separate pedestrian bridge

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department Projects Starting in 2024

Parks
JD 317G Compact Track Loader

Project
PK2401

Equip	New		Parks Sales Tax Fund
	Grant/Other		
	2024	37,000	
	2025	37,000	
	2026		
	2027		
	2028		
	Total Cost	70,000	

Project Description

John Deere 17G Compact Track Loader for two year lease to own. Leases being considered due to availability of comprehensive three year warranty if leased.

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department Projects Starting in 2024

Parks

Project PK2406

English Landing Park Scenic Viewing Area

Project	New		Parks Sales Tax Fund
	Grant/Other		
	2024	30,000	
	2025		
	2026		
	2027		
	2028		
	Total Cost	30,000	

Project Description

Viewing area and seating (potential wedding ceremony reservation location) at the Lewis and Clark Point of Interest

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department Projects Starting in 2024

Parks

Project PK2405

Gateway Park Phase II

Project

New

Parks Sales Tax Fund

Grant/Other	
2024	25,000
2025	
2026	
2027	
2028	
Total Cost	25,000

Project Description

Remainder of work necessary to complete Gateway Park (Including ADA accessible, stroller and bicycle entry)

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department Projects Starting in 2024

Parks

Project PK2403

Traffic Safety at English Landing Park

Project	New	Parks Sales Tax Fund
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Grant/Other	
2024	5,000
2025	
2026	
2027	
2028	
Total Cost	5,000

Project Description

Removable Bollards at bridge to English Landing Park

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department Projects Starting in 2024

Police

Project PD2402

Facility assessment and improvements to police department facilities

Maint

Replace

Police Sales Tax Fund

Grant/Other

2024

100,000

2025

100,000

2026

100,000

2027

2028

Total Cost

300,000

Project Description

Current police location in city facility needs improvement for public and officer safety

Strategic Plan Goal

Infrastructure and Public Facilities, Public Safety

CIP Item Description by Department Projects Starting in 2024

Police

Project PD2401

Police Annual Vehicle Lease Program

Equip

Replace

Police Sales Tax Fund

Grant/Other	
2024	50,000
2025	50,000
2026	50,000
2027	50,000
2028	50,000
Total Cost	250,000

Project Description

Police Vehicle replacement program

Strategic Plan Goal

Public Safety

CIP Item Description by Department Projects Starting in 2024

Sewer

Project SW2402

Pump & Lift Stations

Project	Replace	Sewer Fund	
	Grant/Other		
	2024	468,000	
	2025	142,000	
	2026	60,000	
	2027	100,000	
	2028	100,000	
	Total Cost	870,000	
Project Description			
Annual city-wide repairs and replacement of components of the pump & lift stations.			

Strategic Plan Goal	Infrastructure and Public Facilities
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CIP Item Description by Department Projects Starting in 2024

Sewer

Project SW2401

Treatment Plant

Project

Replace

Sewer Fund

Grant/Other

2024

137,000

2025

226,000

2026

350,000

2027

350,000

2028

350,000

Total Cost

1,413,000

Project Description

Annual repairs and replacement of components of the treatment plant.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department Projects Starting in 2024

Sewer

Project SW2403

Collection System

Project

Replace

Sewer Fund

Grant/Other	
2024	104,000
2025	355,000
2026	356,000
2027	374,000
2028	374,000
Total Cost	1,563,000

Project Description

Annual city-wide repairs and replacement of components of the collection system.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department Projects Starting in 2024

Administration

Project AD2401

Facilities Assessment & Upgrades

Project	Replace	Special Levy Fund	
Grant/Other			
2024		80,000	
2025		320,000	
2026			
2027			
2028			
Total Cost		400,000	

Project Description

Assessment of current and future needs as well as continuing Concrete flat work includes hand rail repair and painting.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department Projects Starting in 2024

Transportation

Asphalt Maintenance Program

Project TN2401

Maint	New	Transportation Sales Tax Fund	
		Grant/Other	
		2024	450,000
		2025	470,000
		2026	485,000
		2027	500,000
		2028	525,000
		Total Cost	2,430,000

Project Description

City-wide asphalt maintenance including overlays, patching, seal coats, UBAS, or other restoration methods.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department Projects Starting in 2024

Transportation

Curb & Sidewalk Repair

Project TN2402

Maint

New

Transportation Sales Tax Fund

Grant/Other	
2024	150,000
2025	155,000
2026	160,000
2027	170,000
2028	200,000
Total Cost	835,000

Project Description

Repair defective sections of curb and sidewalk due to general deterioration of the curb and sidewalk.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department Projects Starting in 2024

Transportation

Project TN2403

Equipment Leases & Purchases

Equip	New	Transportation Sales Tax Fund	
	Grant/Other		
	2024	65,000	
	2025	68,000	
	2026	70,000	
	2027	73,000	
	2028	76,000	
	Total Cost	287,000	

Project Description

On-going leases for existing equipment and purchase of new equipment.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department Projects Starting in 2024

Transportation

Project TN2405

Annual Transportation vehicle lease program

Equip

Replace

Transportation Sales Tax Fund

Grant/Other

2024

50,000

2025

50,000

2026

50,000

2027

50,000

2028

50,000

Total Cost

250,000

Project Description

Replacement of older trucks and snowplowing equipment. Will replace next truck in line. Trade-in value approximately \$7,000

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department Projects Starting in 2024

Transportation Street Striping

Project TN2404

Maint New

Transportation Sales Tax Fund

Grant/Other

2024

30,000

2025

32,000

2026

33,000

2027

34,000

2028

35,000

Total Cost

164,000

Project Description

Needed to re-paint areas on the pavement such as centerlines and stop bars for traffic safety.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department Projects Starting in 2024

Public Works

Project PW2403

Storm Sewer Planned Maintenance and Repair

Project	New	UNFUNDED Pending Prop M Sales Tax Election	
	Grant/Other		
	2024		200,000
	2025		204,000
	2026		208,000
	2027		220,000
	2028		225,000
	Total Cost		1,057,000

Project Description

Evaluate the existing storm sewer pipe and structures. Based on data acquired, point repairs can be made to the storm sewer.

Strategic Plan Goal	Infrastructure and Public Facilities
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CIP Item Description by Department Projects Starting in 2024

Public Works

Project PW2402

Unplanned Storm Sewer Maintenance

Maint

Replace

UNFUNDED Pending Prop M Sales Tax Election

Grant/Other

2024

50,000

2025

50,000

2026

75,000

2027

100,000

2028

105,000

Total Cost

330,000

Project Description

City-wide storm sewer maintenance including pipe lining, replacements, ditch regrading, and outfall restorations.

Strategic Plan Goal

Infrastructure and Public Facilities

8-13-23 - Event 1		8-13-23 - Event 2		8-13-23 - Event 3	
<u>Time</u>	<u>Measured</u>	<u>Time</u>	<u>Measured</u>	<u>Time</u>	<u>Measured</u>
6:53 AM	0.1 in	12:37 PM	0.1 in	6:53 PM	0.2 in
7:53 AM	1.2 in	12:48 PM	0.3 in	7:00 PM	0.3 in
8:07 AM	0.1 in	12:53 PM	0.6 in	7:03 PM	0.4 in
8:27 AM	0.1 in	12:59 PM	0.1 in	7:12 PM	0.4 in
8:53 AM	0.3 in	1:07 PM	0.1 in	7:35 PM	0.4 in
9:53 AM	0.1 in	1:16 PM	0.1 in	7:44 PM	0.4 in
		1:53 PM	0.1 in	7:53 PM	0.4 in
Duration	3 Hours	Duration	1.27 Hours	Duration	1.00 Hours
Volume	1.9 in	Volume	1.4 in	Volume	2.5 in
Intensity	0.63 in/hr	Intensity	1.11 in/hr	Intensity	2.50 in/hr
Event	2 year	Event	2 year	Event	13 year

Combined Event	
Duration	12 hr
Volume	5.8 in
Intensity	0.48 in/r

Day	
Duratic	24 hr
Volume	5.8 in

Platte County Frequency Chart per NoAA Climate Atlas 14

6.4 inches in a 24 hour period is considered a 25 year event

