



BOARD OF ALDERMEN
Work Session Agenda
CITY OF PARKVILLE, MISSOURI
Tuesday, September 5, 2023 5:30 PM
City Hall Board Room

1. GENERAL AGENDA

- A. Review Farmers Market Structure and Next Steps (Parks)
- B. Review draft 2024-2028 Capital Improvement Program (Administration)

2. ADJOURN

CITY OF PARKVILLE**Policy Report**

Date: September 1, 2023

Prepared By:

Brittanie Propes, Parks & Recreation Director

Reviewed By:

Alexa Barton, City Administrator

ISSUE:

Review Farmers Market Structure and Next Steps (Parks)

BACKGROUND:

Due to multiple accidents at the Farmers Market structure in spring 2022, it was eventually removed in April 2023. The aging structure was under review well before the accidents due to its extensive age (over 50 years old) and climate-related conditions (i.e. located in a flood zone). Contained within this policy report is an overview of events:

- On October 20, 2020, the Board of Aldermen approved an on-call professional services vendor to provide architectural services to consider restoration of the (former) Farmer's Market.
- In March 2022, the Board of Aldermen approved a work authorization with BBN Architects to provide design service options for the Farmers Market building. Since then, two accidents occurred that damaged the structure. With the damage, repair/replacement of the existing structure was considered; as such, public engagement and feedback as to use, location and function were deemed to be acquired. Accordingly, the City engaged Confluence to assist with public engagement. BBN Architects worked on an hourly basis during this time to stay in-tune with project goals.
- On July 13, 2022, the Community Land and Recreation Board (CLARB) and Board of Aldermen (BOA) held a work session to discuss the future of the Farmer's Market structure.
- On July 26, 2022, the city held a public meeting to review the Farmer's Market structure and gather additional public input.
- August 22, 2022, Work Session, Community Feedback Results

With the completion of the initial public engagement, the next phase was for preliminary architectural designs. BBN is an on-call contractor for the City and has the most history/knowledge of the project. Subsequently, BBN was asked to provide an outline and scope with an associated fee for review by an adhoc/small group of CLARB, Board and Aldermen and staff (referred to as Farmers Market Small Group). Confluence assisted BBN in reviewing details of the survey to better understand the proposed options and to provide additional design recommendations or other features/aesthetics comments for their use. The Farmers Market Small Group provided input and design options were generated and then presented at a joint CLARB and BOA work session on November 9, 2022. At that time, the insurance claims were still being reviewed and funding was unknown.

In April 2023, the City came to an agreement with the insurance adjusters and the City was set to receive a total of \$455,306 from both trucking companies. The same week that the insurance

agreement was determined, the Farmers Market demolition was initiated and completed by Remco.

In April, staff wrote a letter of request and attended the Platte County Parks Board meeting to request the existing Partnership Grant Funding slated for ball fields at PLP to be redirected to the Farmers Market. In May 2023, Platte County denied the grant funds to be applied towards a Farmers Market structure and stated a reapplication would be necessary when the grant opens in May. Note: Platte County was reviewing and stated they would be amending their application process.

In August 2023, the new Platte County Partnership Grant application period opened. Staff is exploring funding options and design options and seeking direction from the BOA.

BUDGET IMPACT:

The City received a total of \$455,306 from the insurance adjusters. Of that, \$68,282 was from Philadelphia Trucking and \$387,024 was from C.R. England. There is \$350,000 currently slated for the 2024 Parks Fund Budget to be applied to this project. The potential grant funding available with the Platte County Partnership Grant is up to \$1,000,000.

The City has spent \$95,544.00 on Farmer's Market expenses including demolition, structural assessment, design fees, and citizen engagement fees.

ALTERNATIVES:

1. Review the item.
2. Postpone discussion of the item.

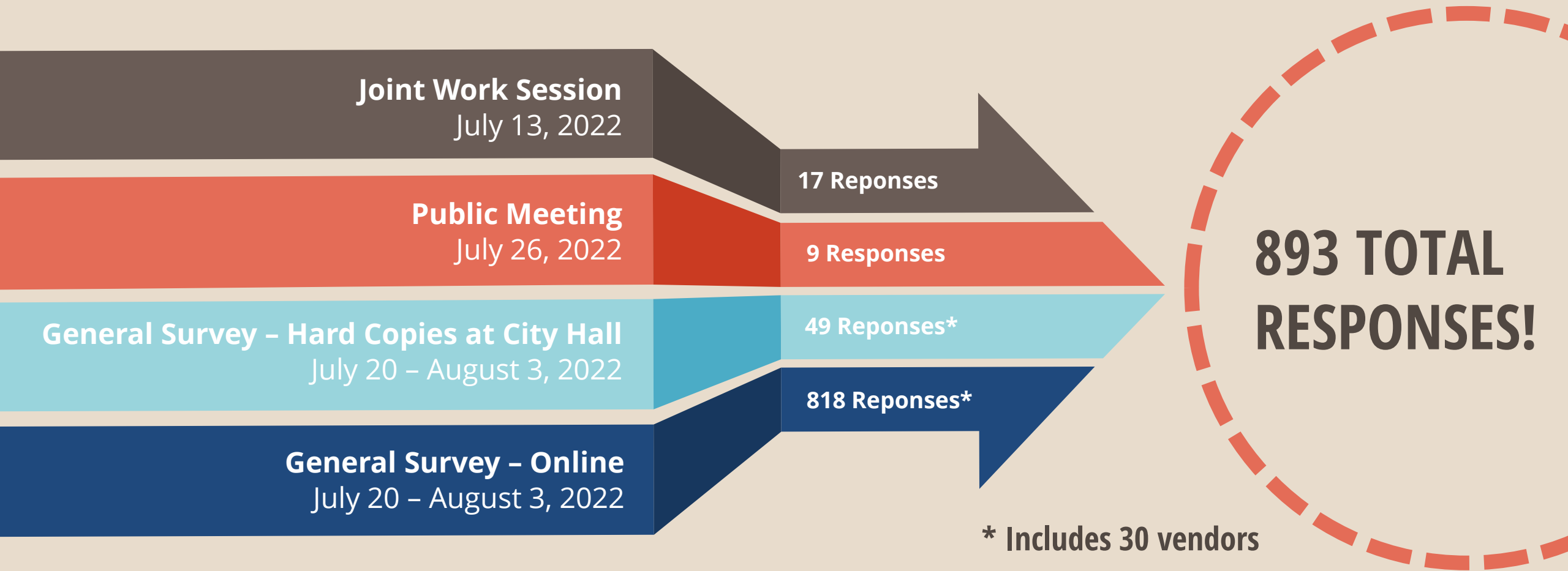
STAFF RECOMMENDATION:

Staff is seeking direction from the Board of Alderman for next steps.

ATTACHMENTS:

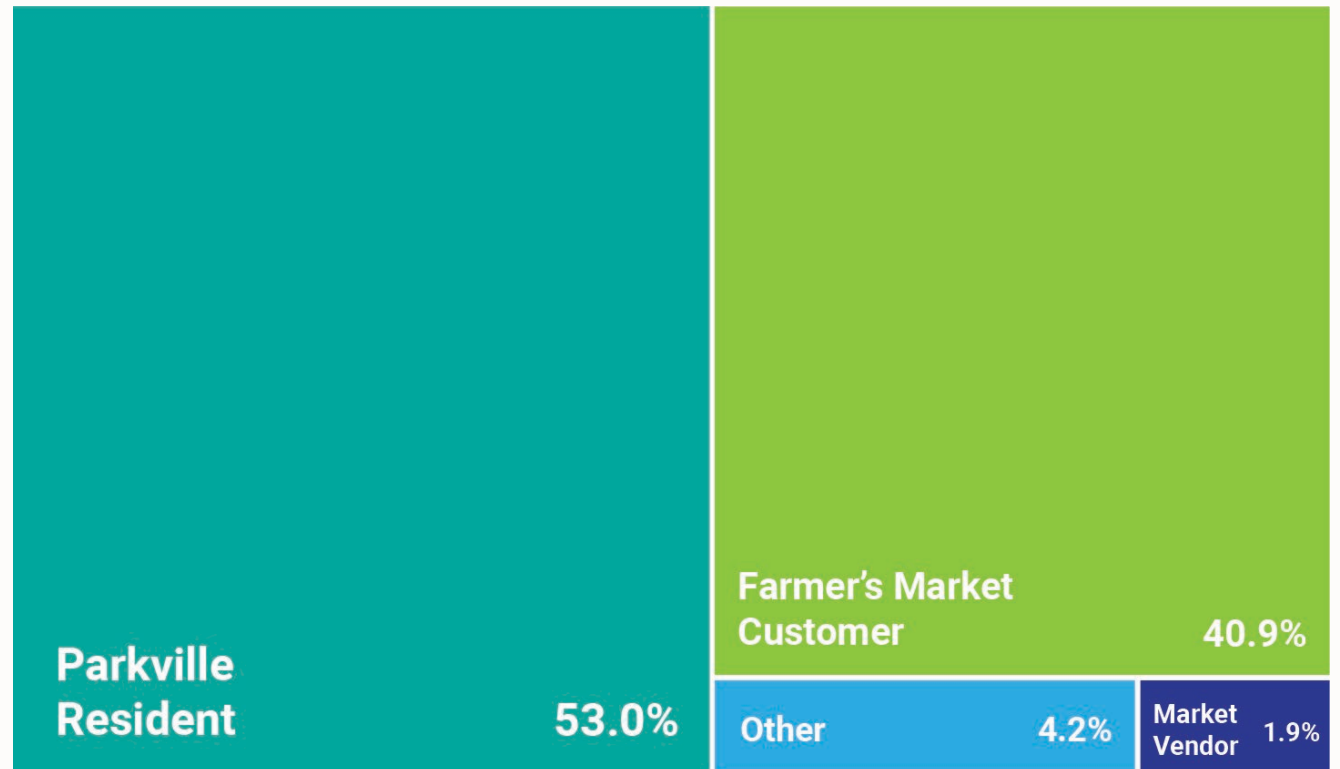
1. Community Feedback Results Presentation
2. Timeline
3. Design Options Presentation

PARKVILLE FARMER'S MARKET QUESTIONNAIRE



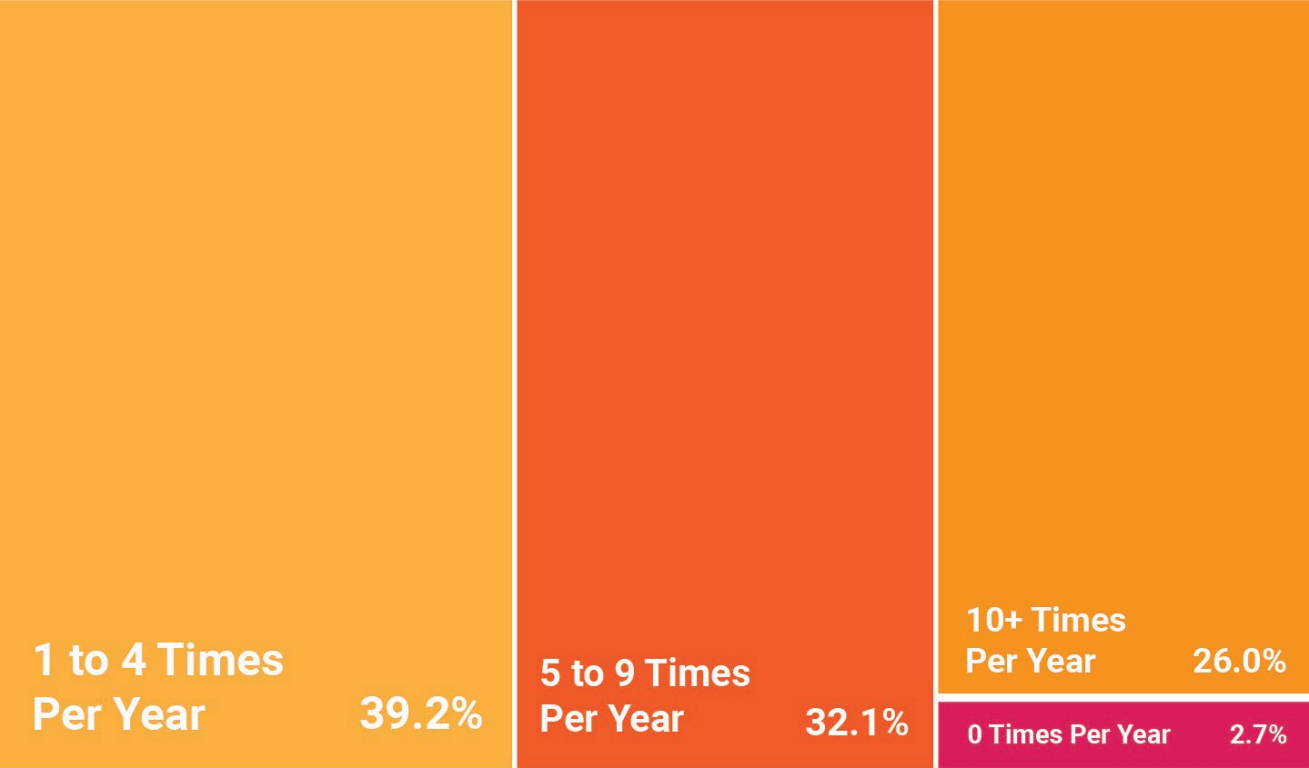
QUESTIONS

1. What's your connection to the Parkville Farmers Market (check all that apply)?



QUESTIONS

2. How often do you visit Parkville's Farmers Market?

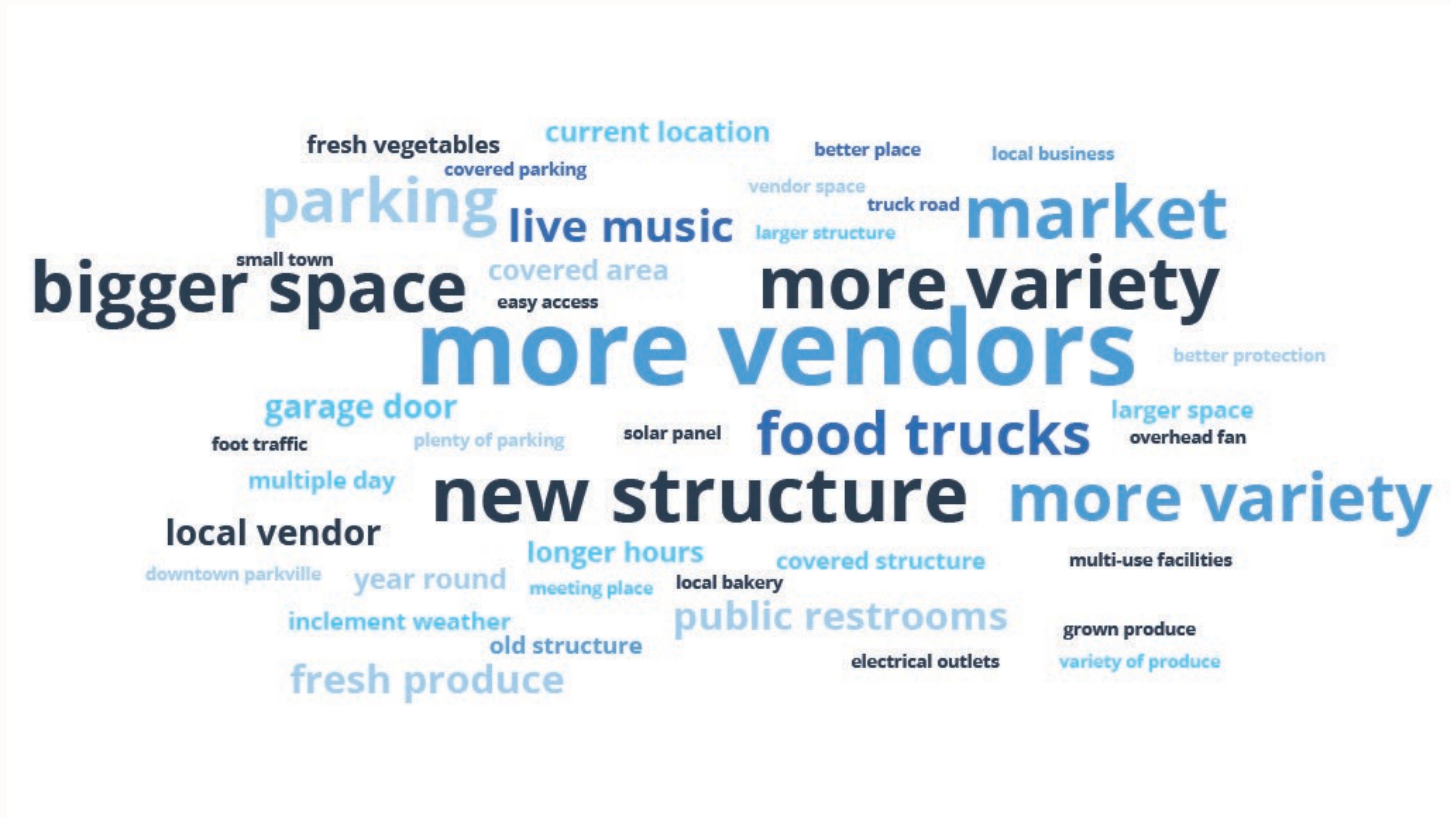


QUESTIONS

3. Share 2-3 things you **like** about the Parkville Farmer's Market.



4. Share 2-3 things you'd like to see **improved** at the Parkville Farmer's Market.



QUESTIONS

5. Share 2-3 things that **concern** you about replacing the Parkville's Farmer's Market.



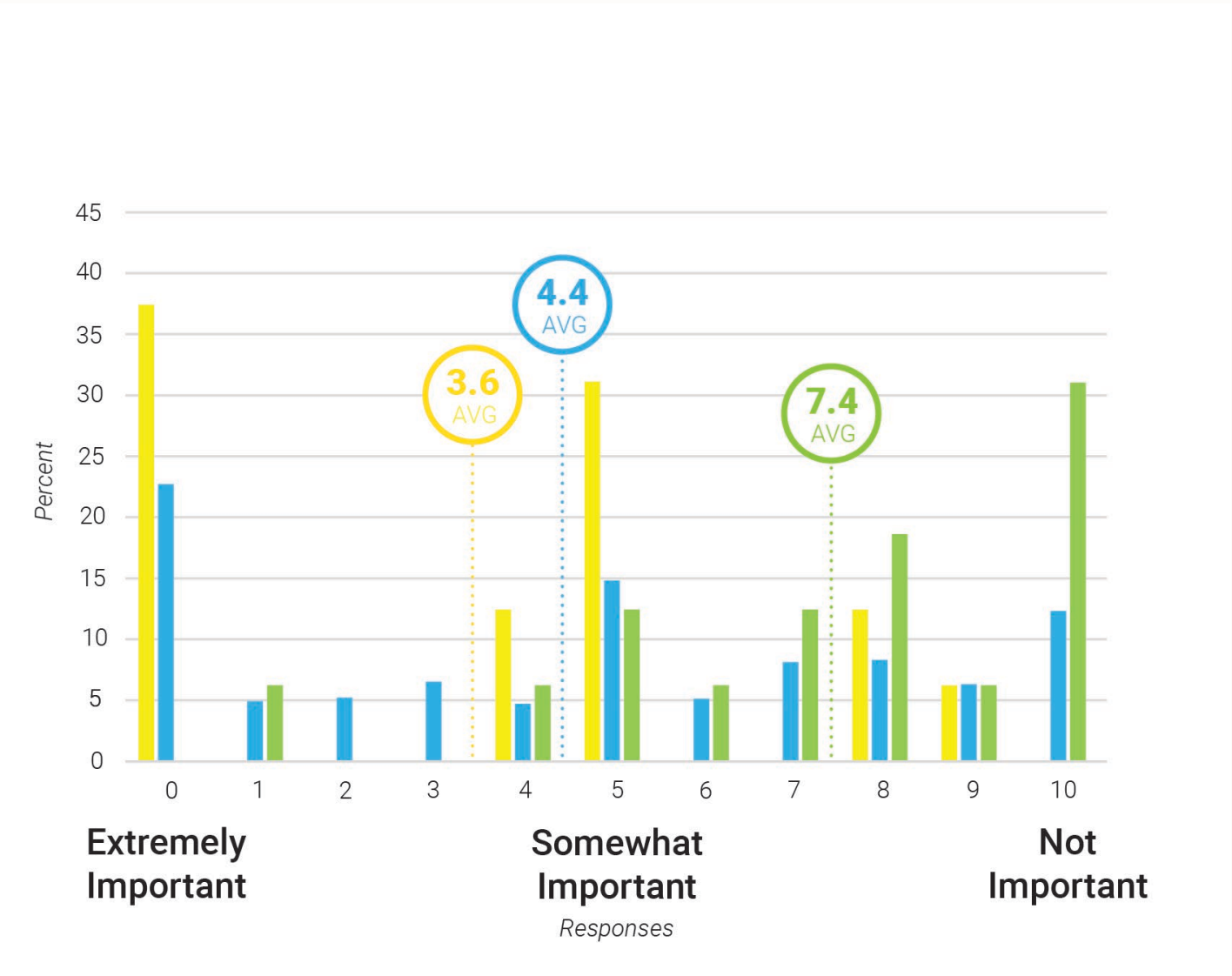
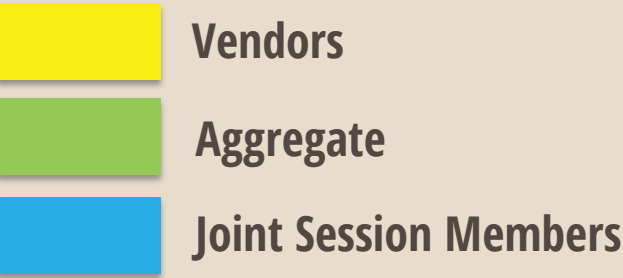
QUESTIONS

6. Share 2-3 things that **excite** you about replacing the Parkville's Farmer's Market.



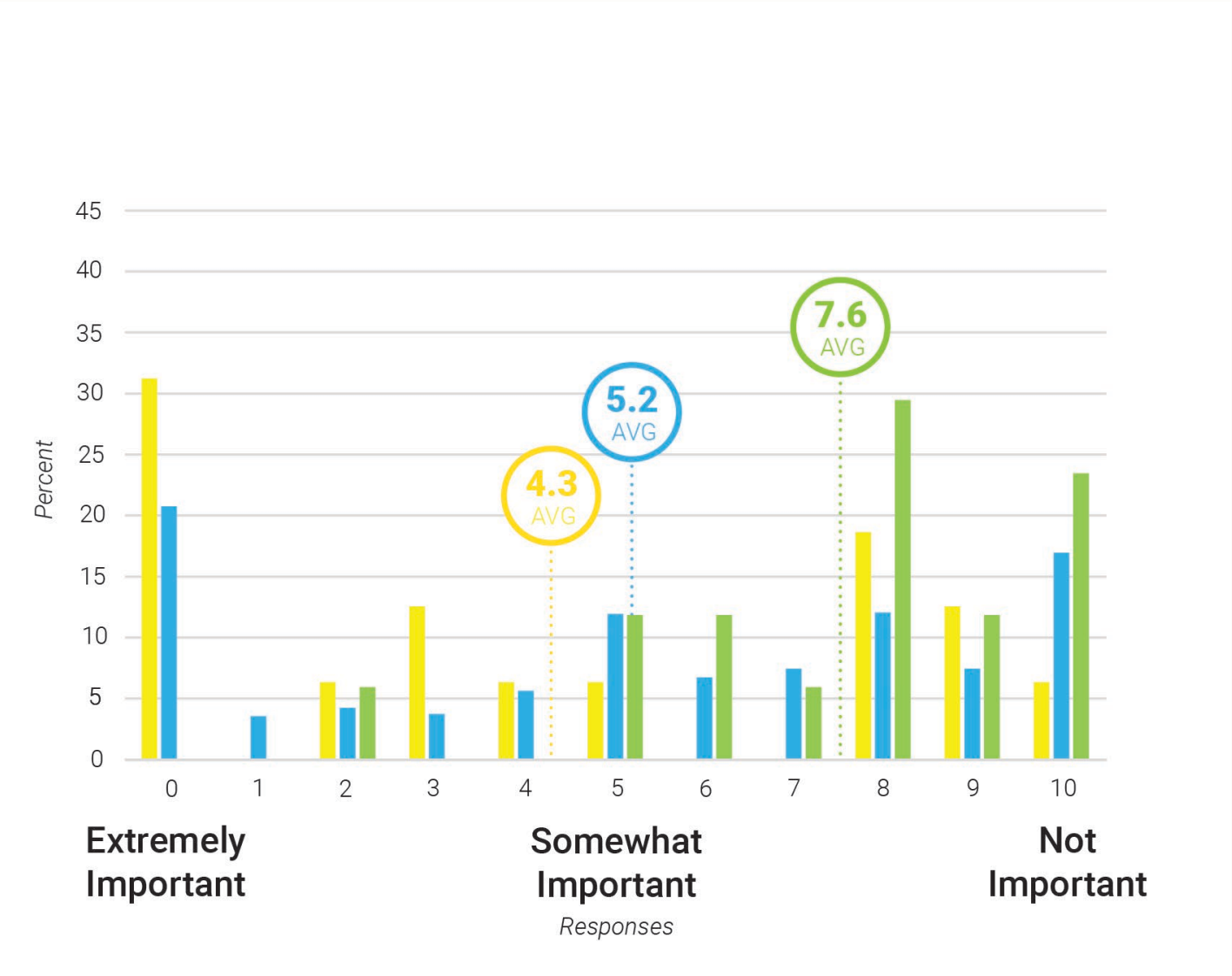
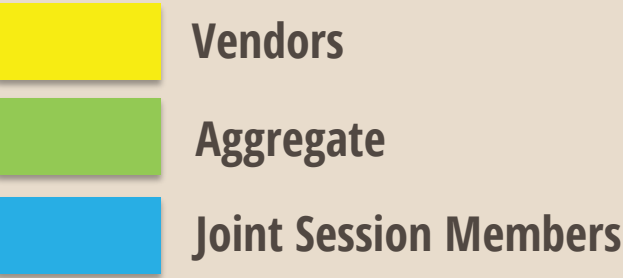
QUESTIONS

7. How important is visibility to the Farmer's Market from Route 9?



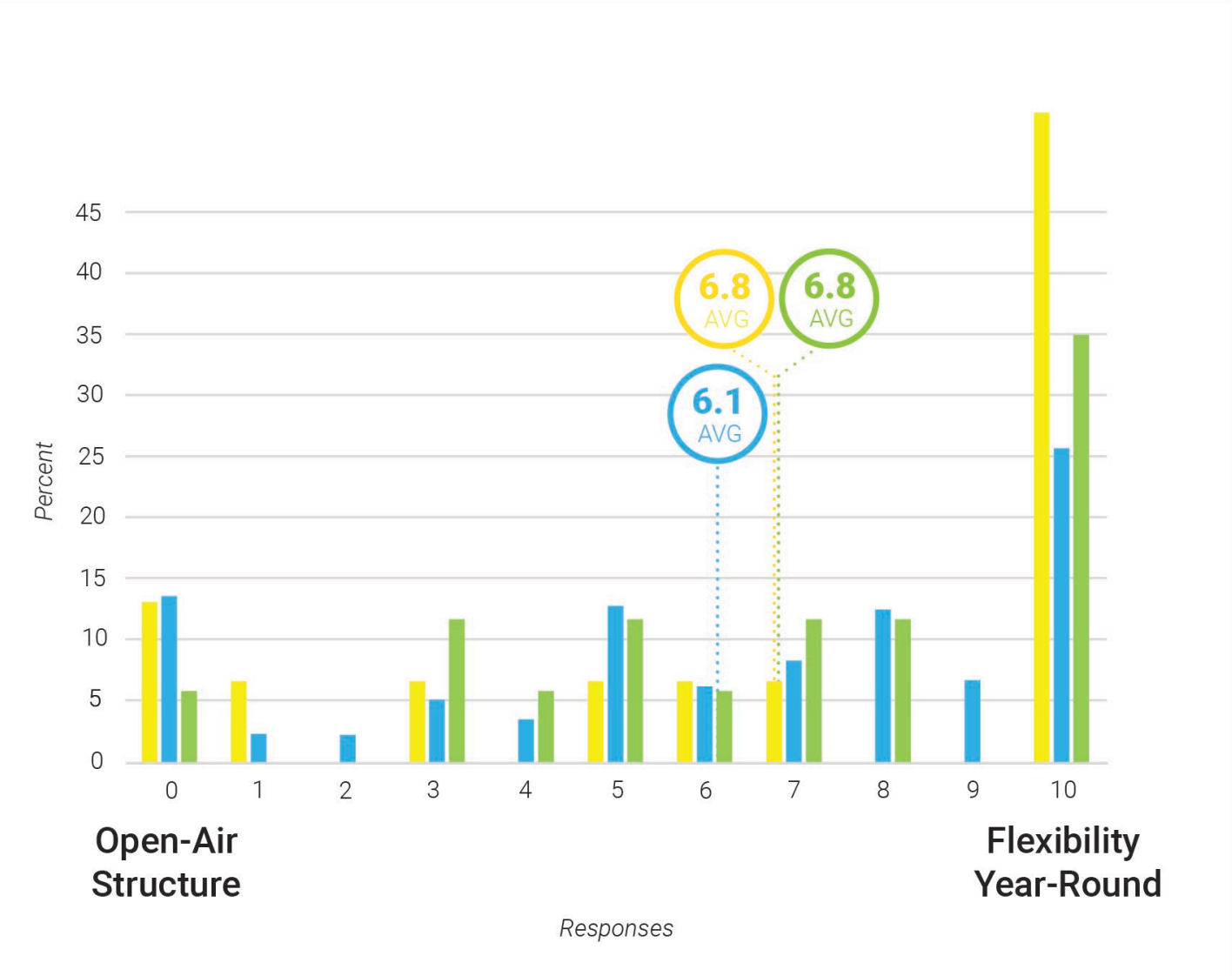
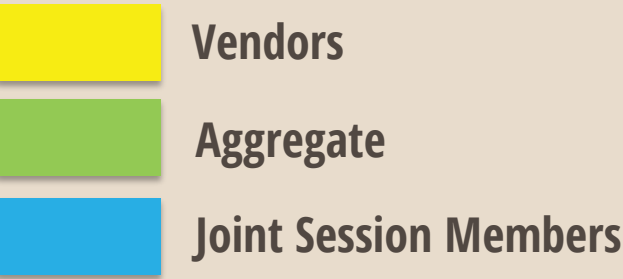
QUESTIONS

8. How important is visibility to the Farmer's Market from Downtown Parkville?



QUESTIONS

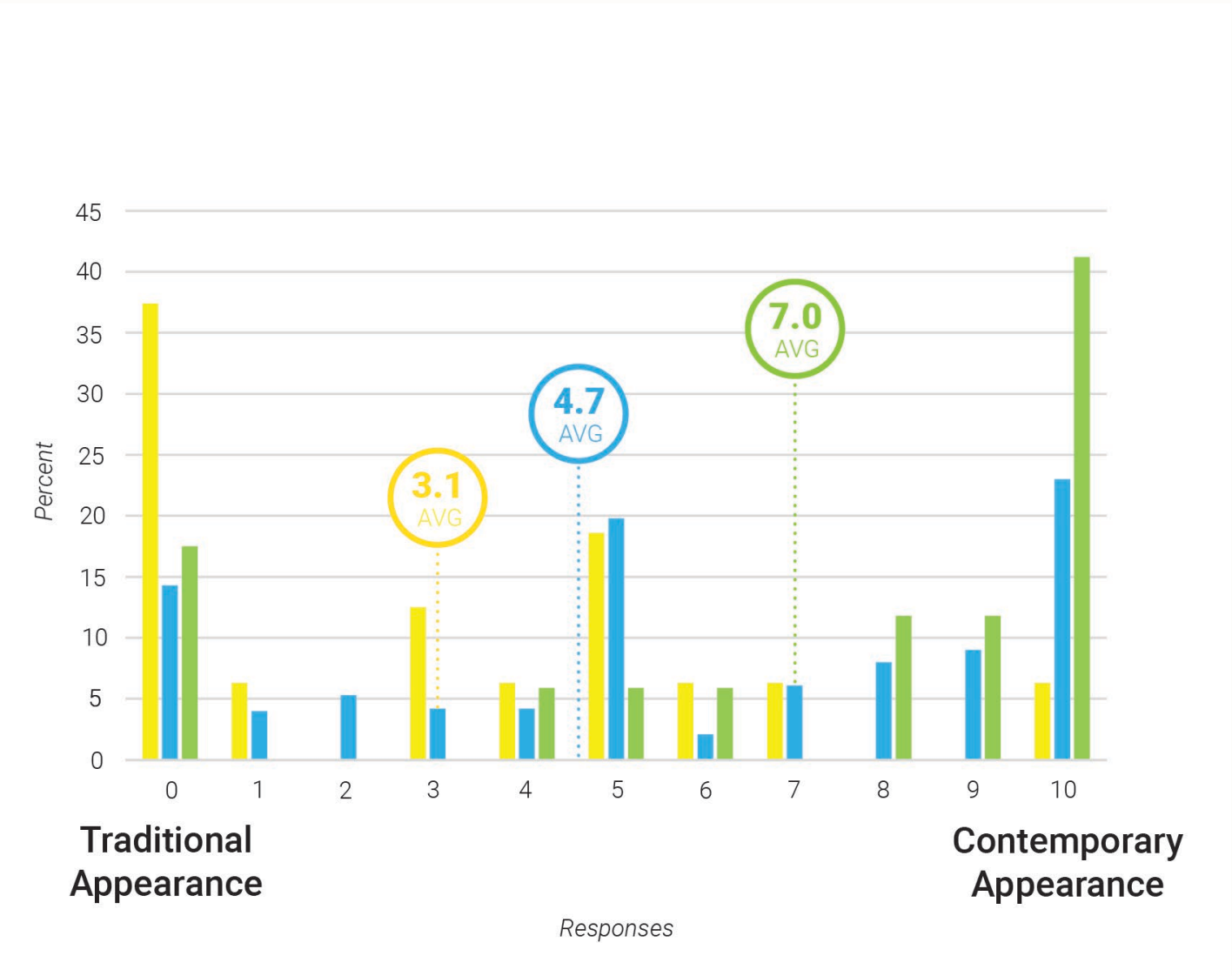
9. To what extent should the new facility be able to be used year-round?



QUESTIONS

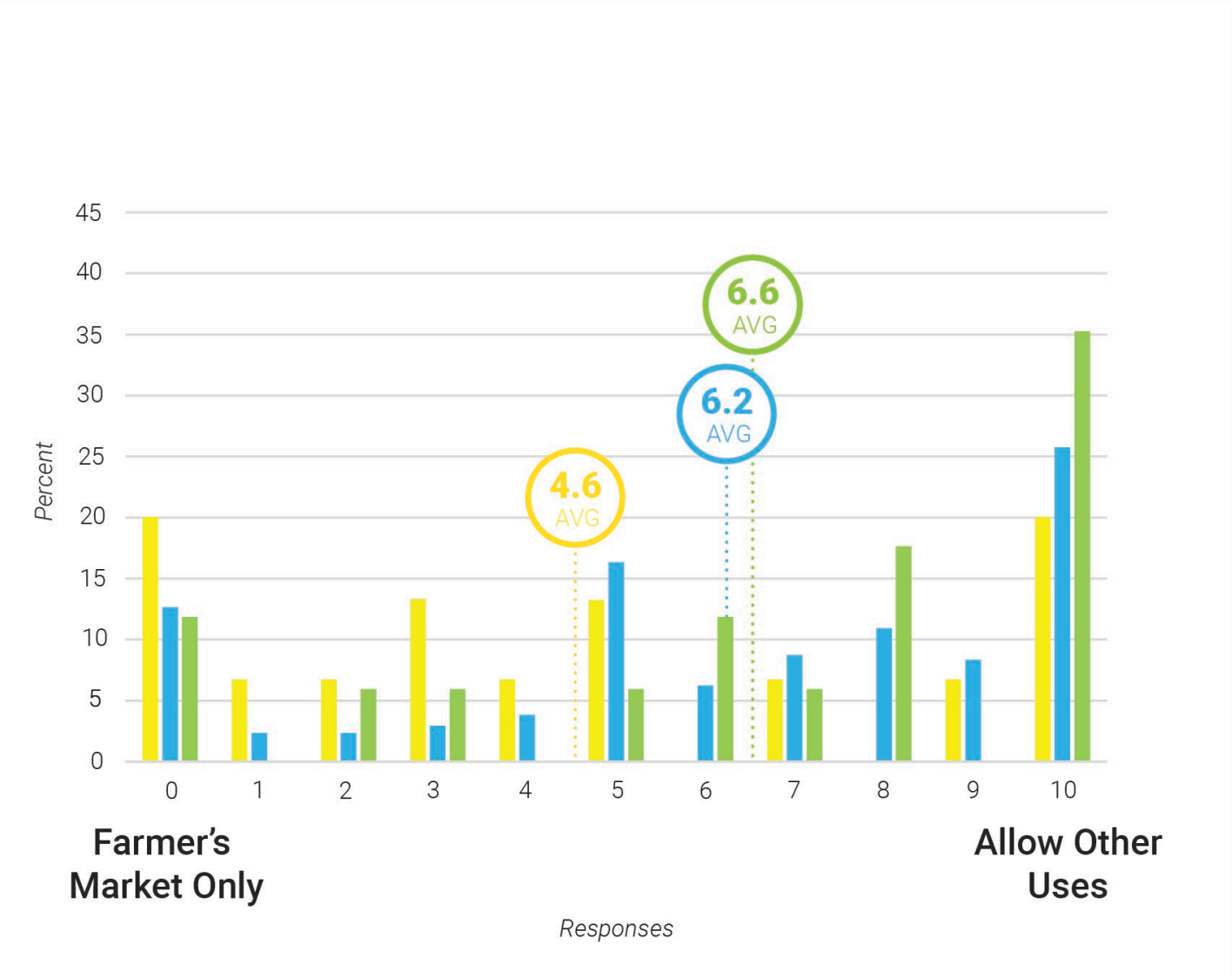
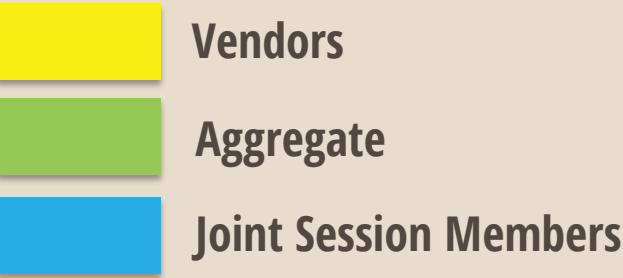
10. To what extent should the appearance of the new facility reflect the character of existing Downtown Parkville?

- Vendors
- Aggregate
- Joint Session Members



QUESTIONS

11. To what extent should the new facility be designed for flexible uses?



12. List 2-3 words describing additional activities / uses that could be held in the new facility.

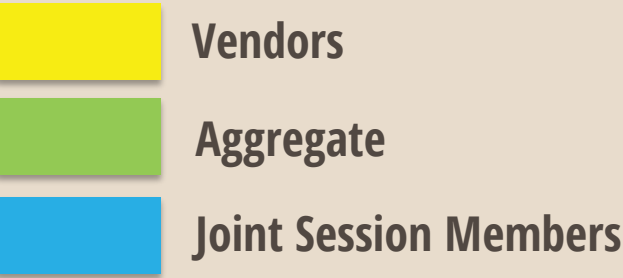


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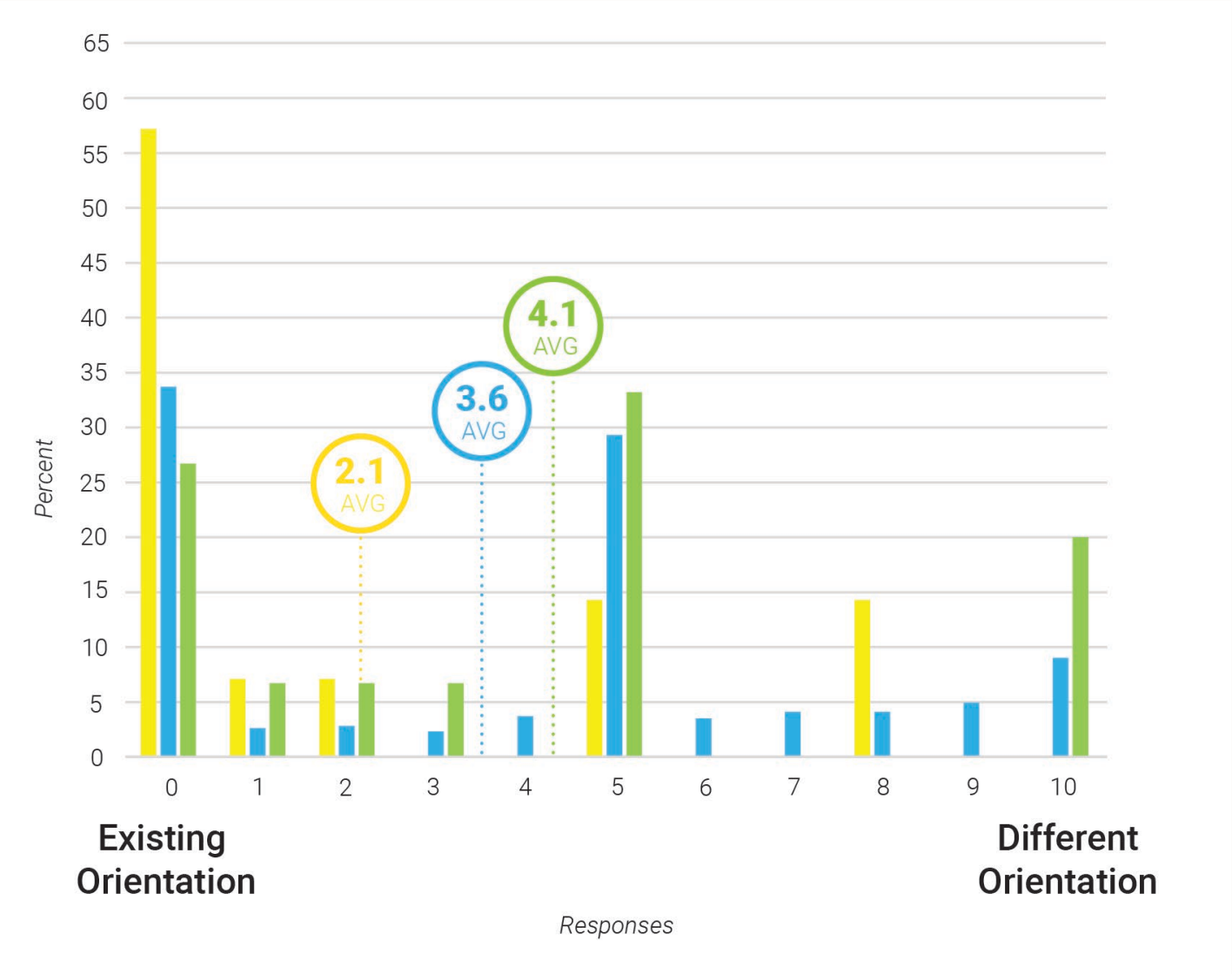
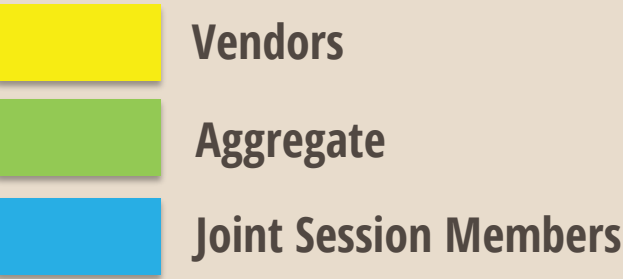
QUESTIONS

13. Should the City consider alternative locations of the Farmer's Market?



QUESTIONS

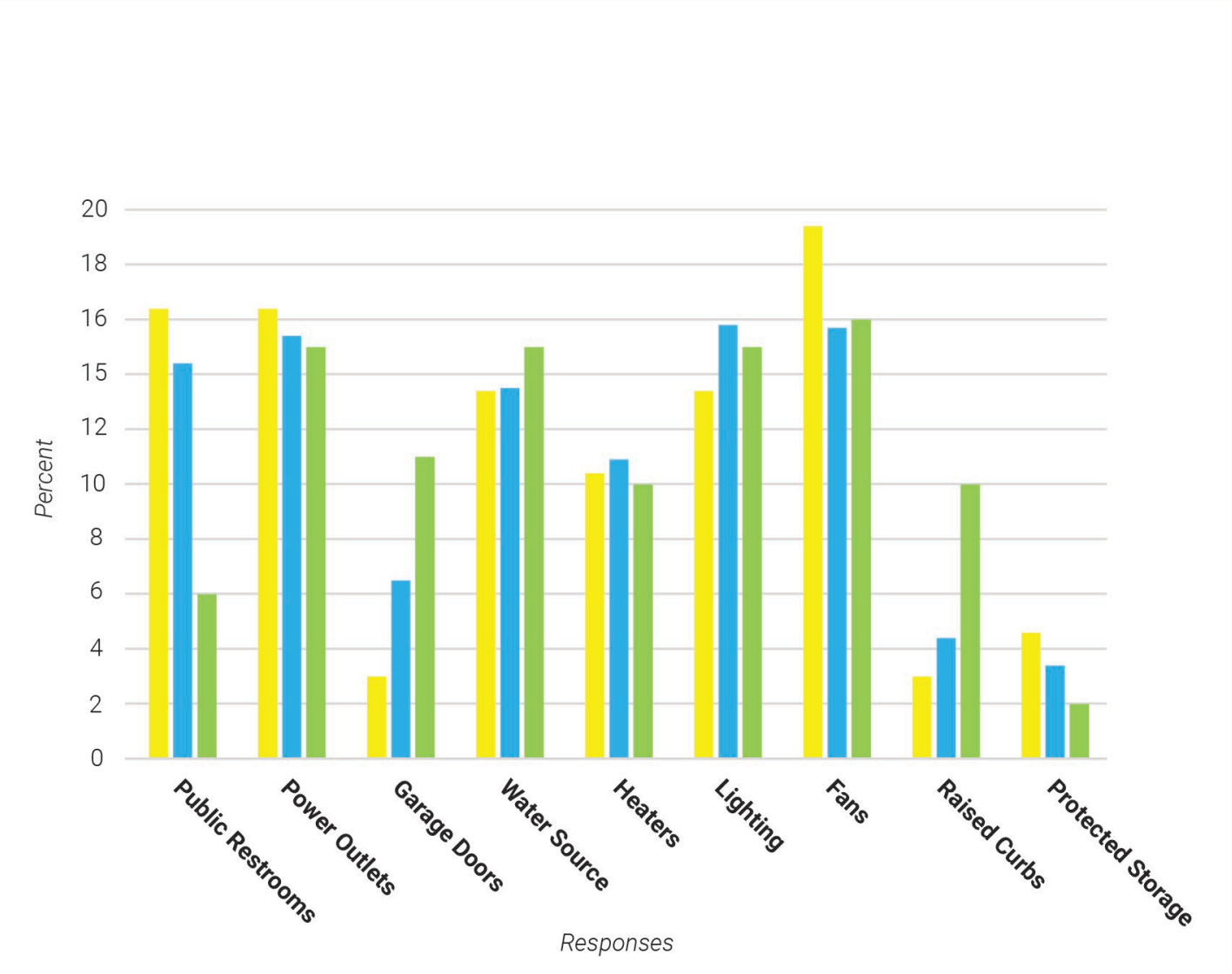
14. If the Farmer's Market remains in its location, should the City consider an alternate orientation?



QUESTIONS

15. What types of additional amenities should the City consider (check all that apply)?

- Vendors
- Aggregate
- Joint Session Members



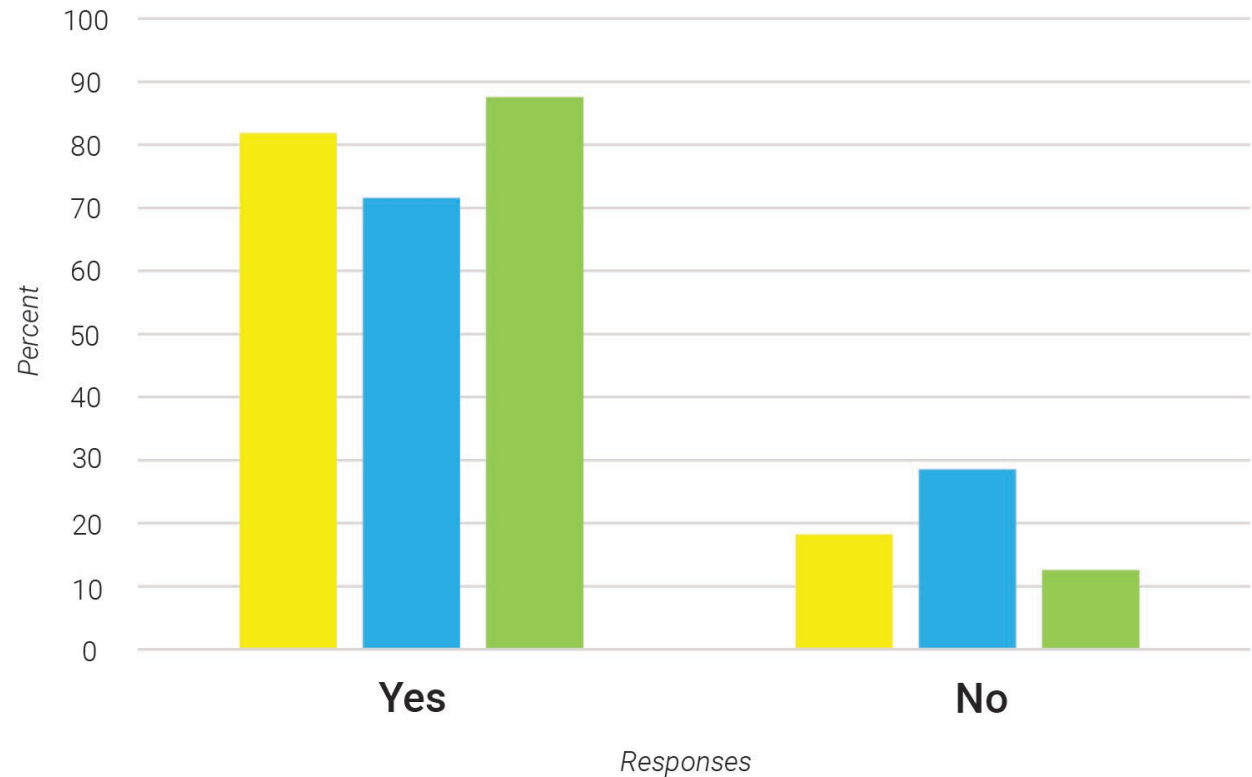
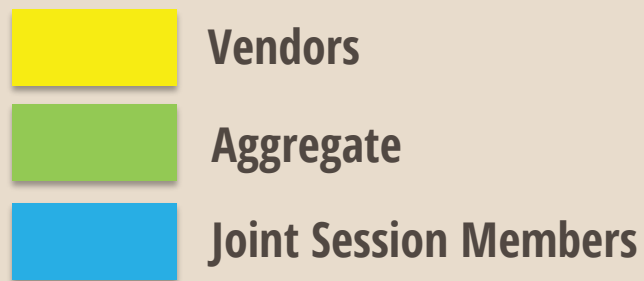
QUESTIONS

16. Are there other amenities that were not listed the City should consider?



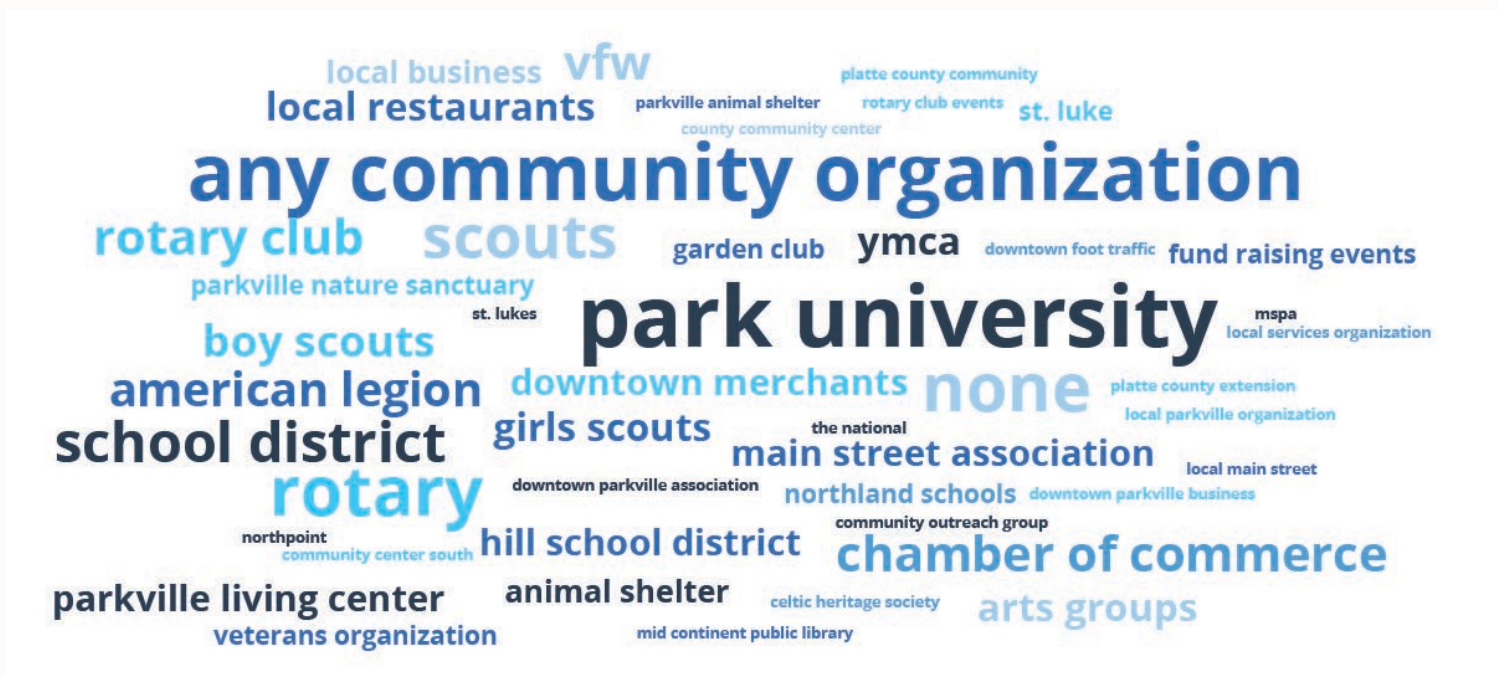
QUESTIONS

17. Should the City consider other potential partnership opportunities for use of the facility?



QUESTIONS

18. If yes, which organizations should the City consider partnering with?



QUESTIONS

19. Any additional comments...

Additional vendors but not too many

Keep Parkville Market unique

Build structure that will stand the test of time

Preserve Parkville's history and beauty

Booth for artists

Consider durable individual canopies like in other cities

Don't need anything more than a basic structure

Could be very similar to KC City Market

Excited for new space

New structure should blend in with the City

Don't mess this up

Enclosed structure with air conditioning

Don't overthink this

Use leftover insurance money to improve truck signage / access

Art fairs would be a fantastic use for this space

Great potential to make this building an outstanding community asset

Here's hoping the next decade is accident free

Want vendors to be happy with the amenities and location

Market is an icon in Parkville – must be retained

I love this town!

QUESTIONS

19. Any additional comments...

Thanks for doing this

Keep the market location

City should work to improve the market

Rebuild similar to what was there

The Farmer's Market is a staple of our city. It adds delight and business on the weekends. It makes our town stand out.

Consider expanding for year-round English Landing activities

Extending market into the winter months would be good for the city

The structure and location are two of the main reasons we chose to become a vendor at the Parkville Farmers Market instead of others

Expand hardscape to allow for larger festivals / events

New market should have seasonal flexibility

Keep the roof signage

Keep it as a city property

Must be handicap accessible

More focus on public awareness of the market

Install solar panels on the roof

Market is an icon in Parkville – must be retained

Cost should dictate the size of the structure

QUESTIONS

19. Any additional comments...

Is location in the field where veterans monument is planned being looked at as a possible location?

Love this area of Parkville!

Invest the time and resources to make a good decision, plan, design, and construction process

Great way to bring community together

Keep it simple, as it was

Don't raise the fees on vendors

Keep the historical look to the building

Keep Parkville charming

Love everything about Parkville!

Looking forward to new farmers market

Keep it classy!

More community spaces

Make it comfortable for people with different abilities

No more carnivals in downtown Parkville

Do what is best for the City

Should be able to be completely open with very large garage doors

Keep it simple

Keep market in the same location

Planning and community input

Should be safe – don't have to dodge traffic and trains

Do what is best for the City

Farmers Market Timeline

October 2020	Initial site visit with BBN to review existing structure with City Staff; assisted City in considering restoration options.
November 2021	Work Authorization #12 with BBN for structural analysis of existing structure
March 2022	Work Authorization #12B with BBN for the associated cost estimates of recommended options.
April 2022	Farmers Market structure was hit by first truck.
April 2022	Structural assessment shortly after truck collided with the structure
June 2022	Second truck collides with structure
July 2022	CLARB/BOA Work Session to discuss the future of the Farmer's Market
July 2022	The City held a Public Meeting to discuss the future of the Farmer's Market structure.
June-August 2022	Work Authorization #13 with BBN for assisting the City in a delegated design process for a pre-fabricated structure to replace the original farmers market. After some initial work with this scope, the City decided to change the direction and pursue a public engagement process.
July-August 2022	Confluence was contracted on an hourly basis to lead the public engagement piece of the project and collected public input through Farmers Market questionnaires. Results were collected at two on-site visits at the Farmers Market, online questionnaires, in-person hard copies at public meetings and at City Hall.
August 22, 2022	Joint CLARB and BOA Work Session to review Community Feedback Results
September 2022	Work Authorization #15 with BBN to provide two conceptual designs for the Farmer's Market.
November 2022	CLARB/BOA Work Session with BBN and Confluence to review design options.
December 2022	KVE Geotechnical Engineering Report issued assessing the existing structure's pier footings.
April 2023	City came to an agreement with the Insurance Adjusters.
April 2023	The Farmer's Market Structure Demolition was completed by Remco
April 2023	The City writes letter of request and attends Platte County Parks Board Meeting and requests Partnership Grant Funding to be redirected for the Farmers Market
May 2023	The County denies the grant funding for this project and the City is exploring other funding options. The 2 nd round of the Partnership Grant application window was delayed while the County makes changes to the application process.



Parkville Farmers Market: Joint Work Session

November 9, 2022

Structure Replacement Opportunities

Farmers Market Structure

City of Parkville, Missouri

November 9, 2022

CONFLUENCE

IN ASSOCIATION WITH

BBN Architects, Inc.



AGENDA

Questionnaire Results

Process + Schedule Recap

Concepts

Next Steps



PARKVILLE FARMERS MARKET QUESTIONNAIRE

PARKVILLE FARMERS MARKET BOOTH

Wednesday: July 20, 2022

Saturday: July 23, 2022



PARKVILLE FARMERS MARKET QUESTIONNAIRE



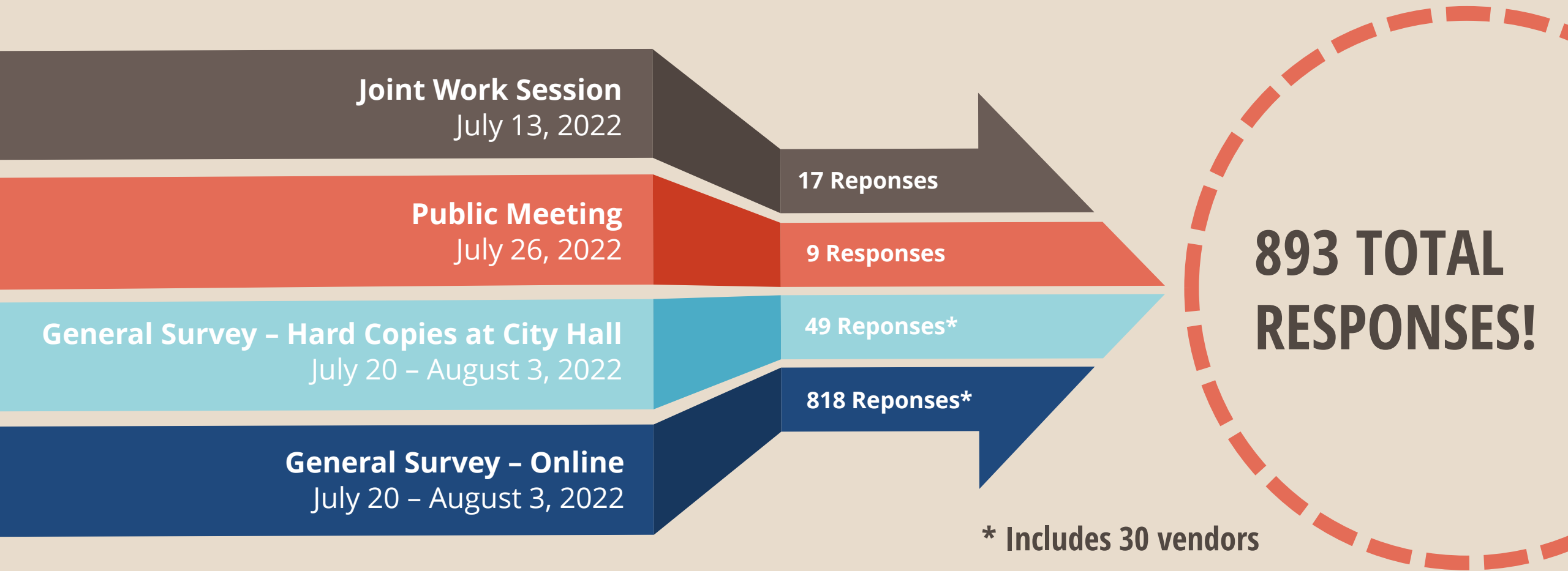
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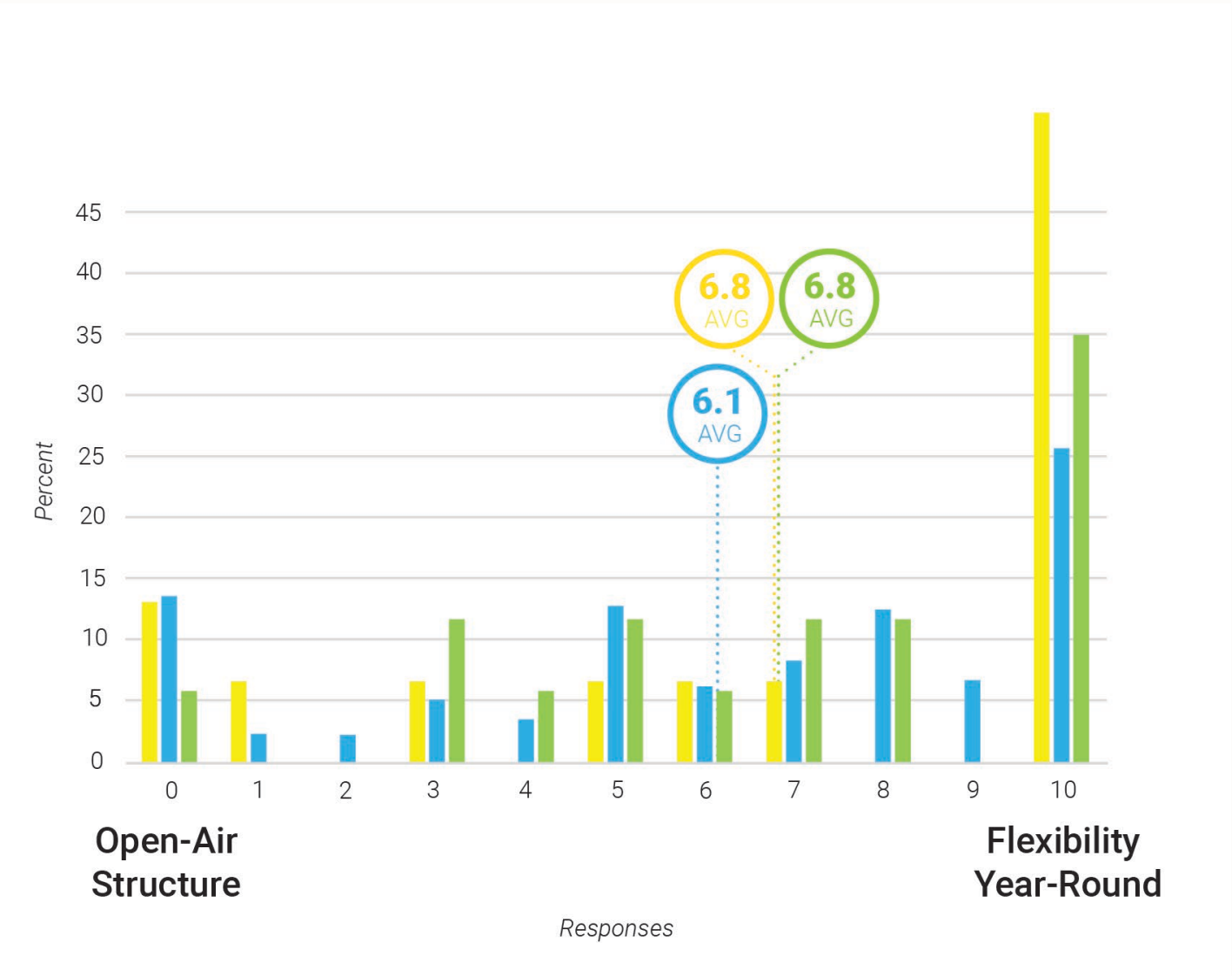
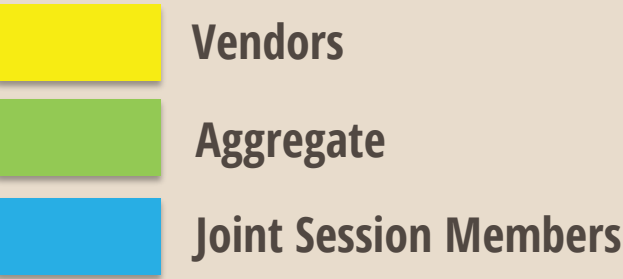


PARKVILLE FARMERS MARKET QUESTIONNAIRE



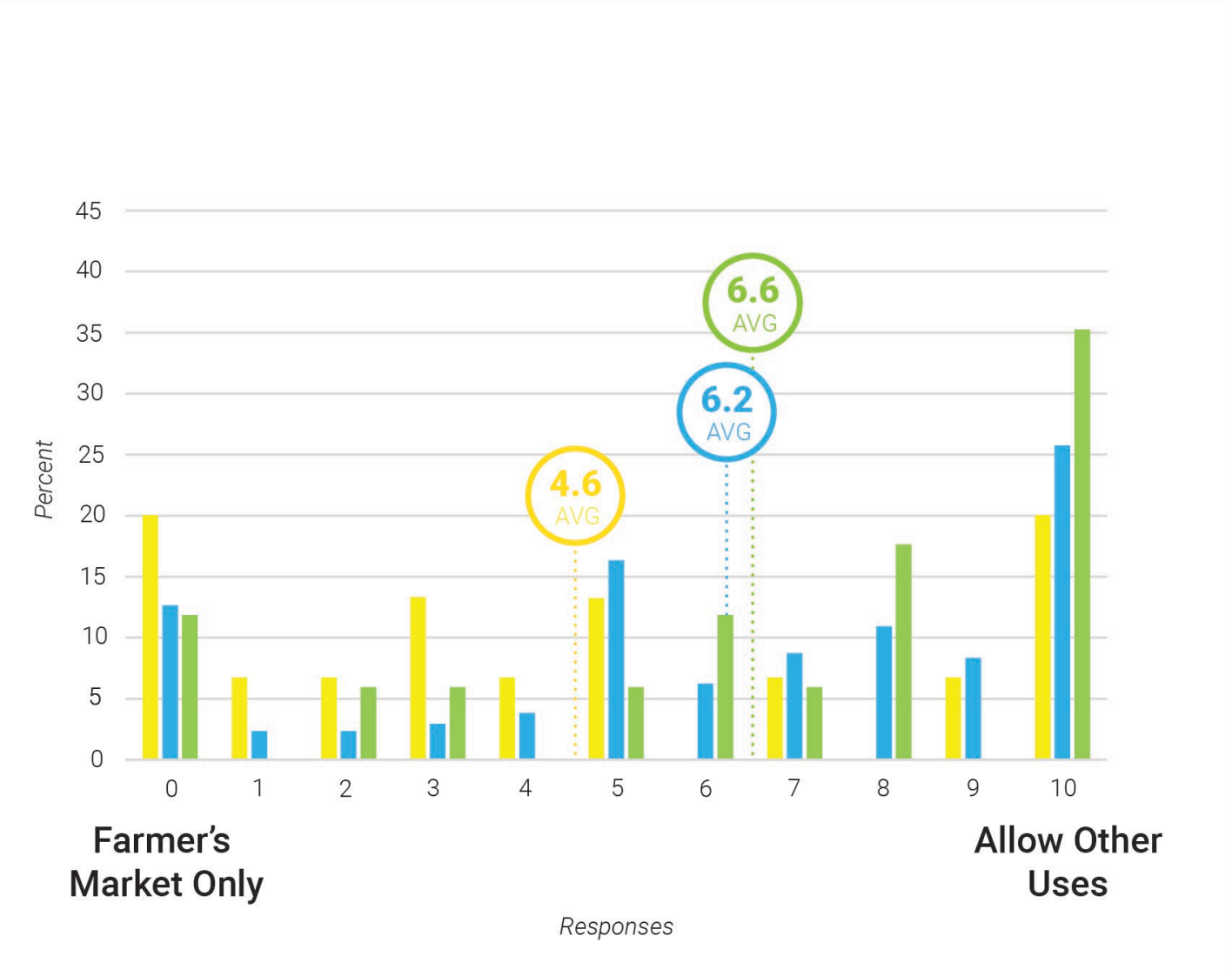
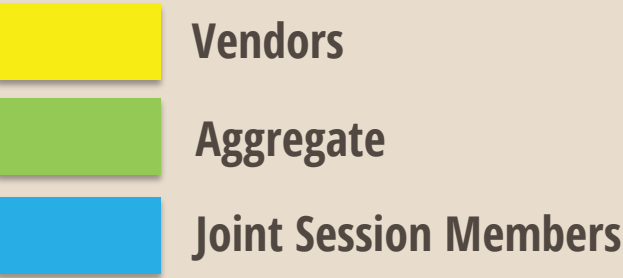
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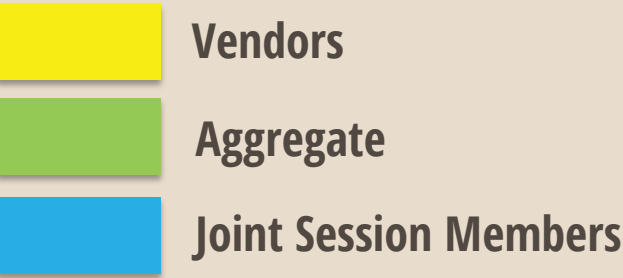
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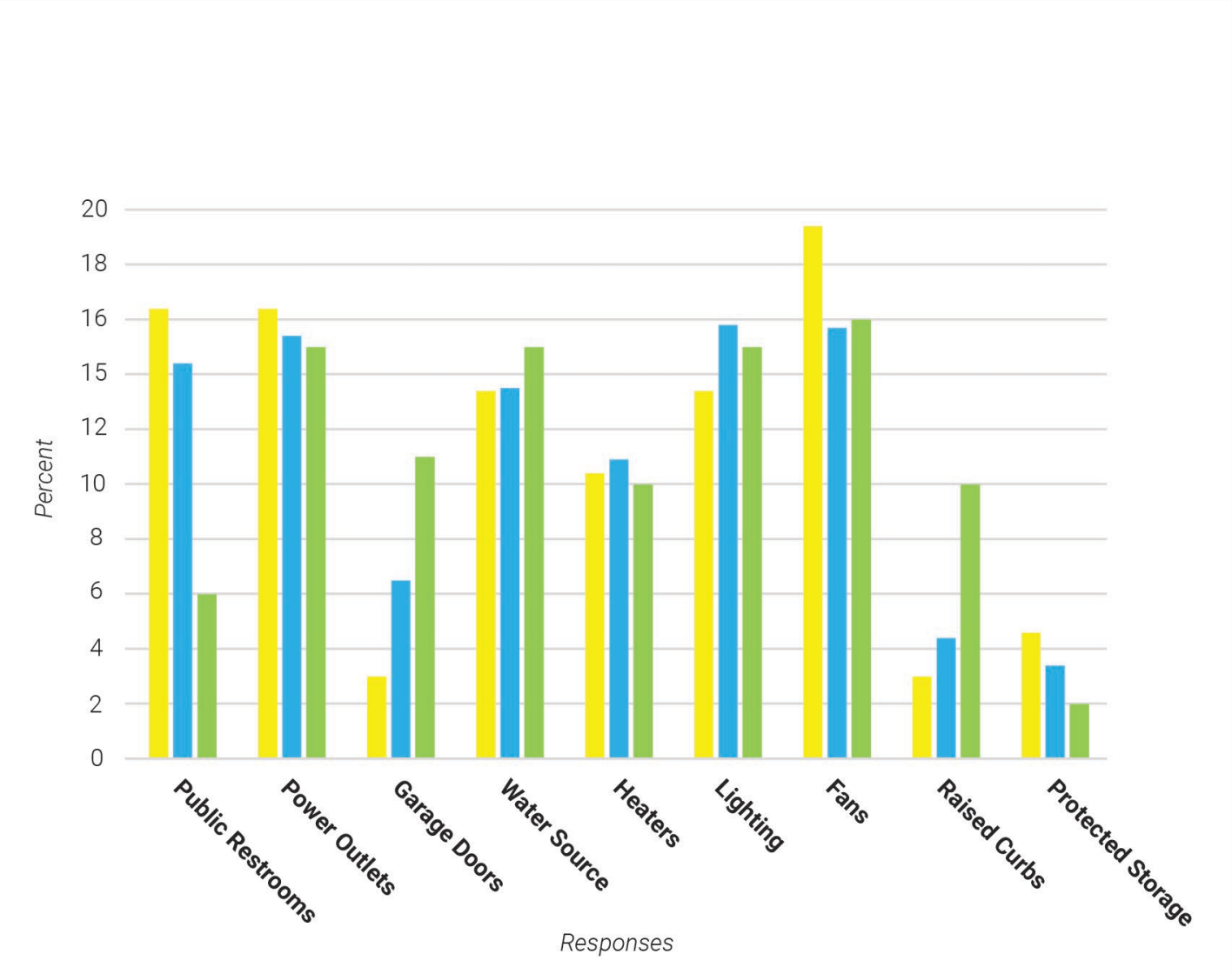
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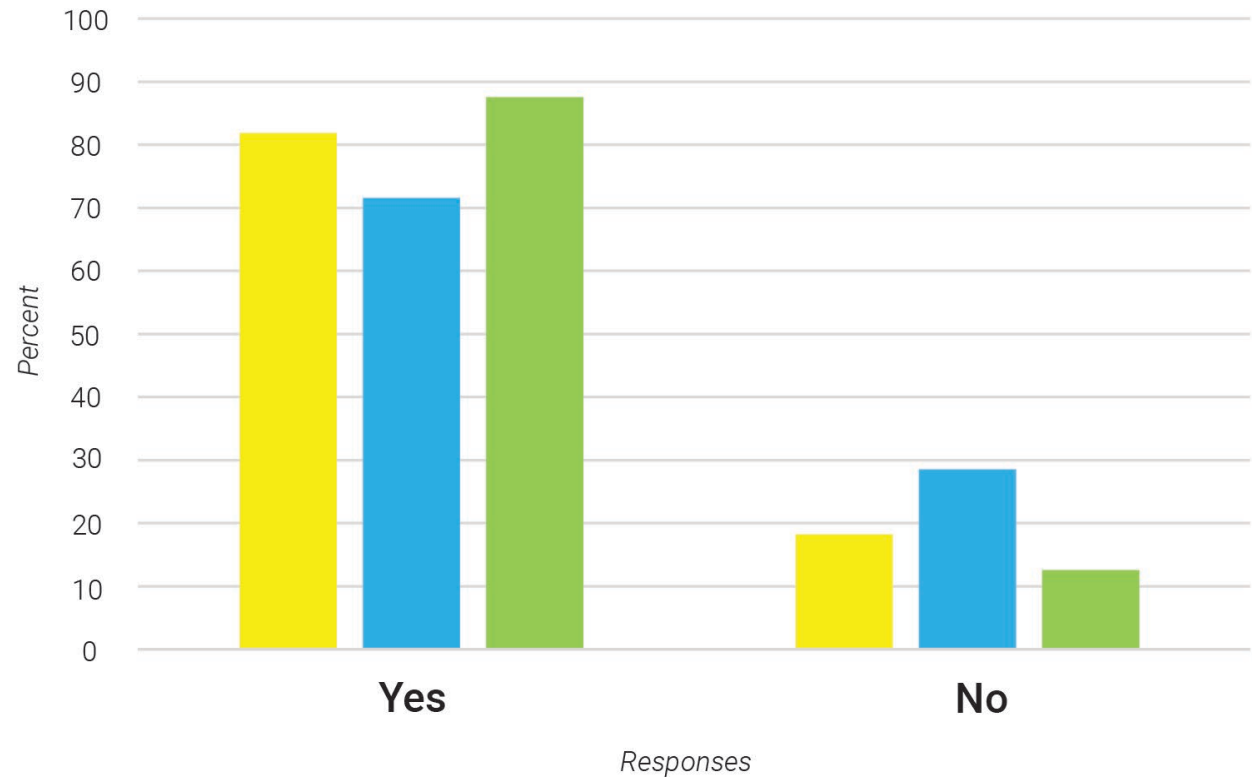
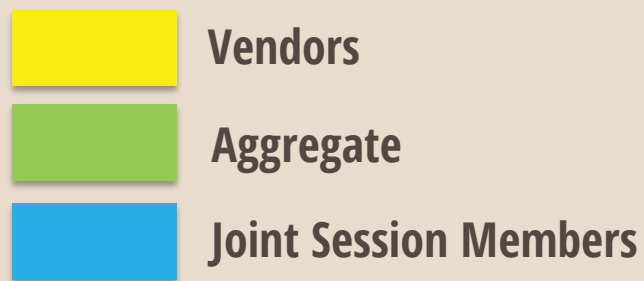


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QUESTIONS

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REPLACEMENT PROCESS

OUTREACH



Input Opportunities

- Joint Work Session
Guiding Principles
July 13
- Farmer's Market Booth
July 20 + July 23
- Questionnaire
Input July 20-Aug 3
- Public Meeting
July 26

✓ **Input Summary**
Mid-August '22

CONCEPTS



Design Alternatives

- Materials
- Location + Orientation
- Potential New Features?
Open Air or Flexible
Restrooms / Storage
Other?
- Cost Considerations

✓ **Design Concepts**
Late-October '22

EVALUATION



Refinement

- Review Concepts and
Costs
- Compare with
Guiding Principles
- Conceptual Design
Direction Joint Meeting
- Consider Funding
Sources

✓ **Joint Meeting**
November '22

BID DOCUMENTS

Design Documentation

- Site
- Architectural
- Structural
- Plumbing / Electrical

✓ **Final Documents**
1st Quarter '23

BIDDING & CONSTRUCTION



Implementation

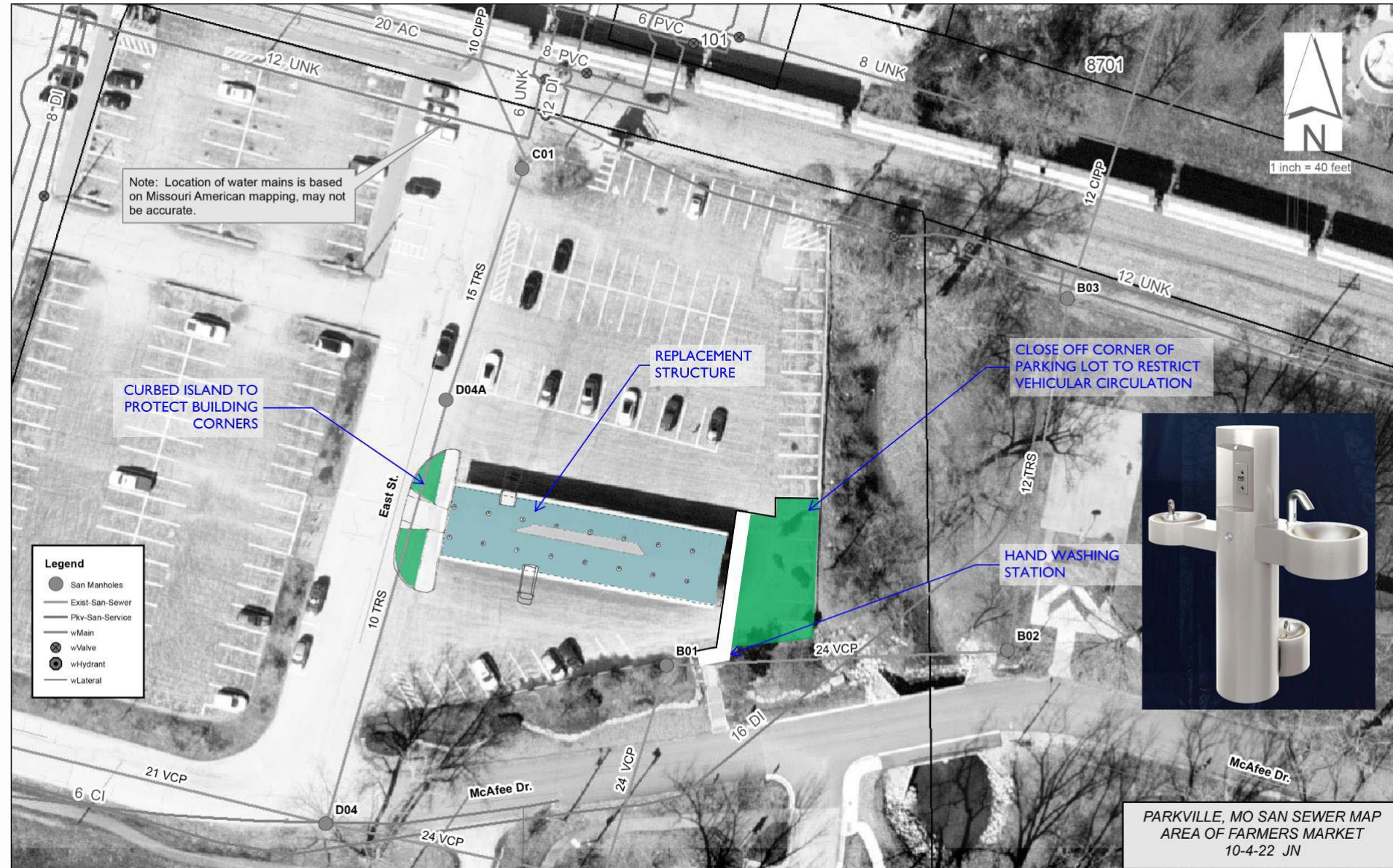
- Bidding Process
- Award Bid
- Construction

✓ **Project Complete**
3rd Quarter '23

***Note:** All timeframes are estimated, and are subject to change based upon materials availability, settlement with insurance companies, etc.

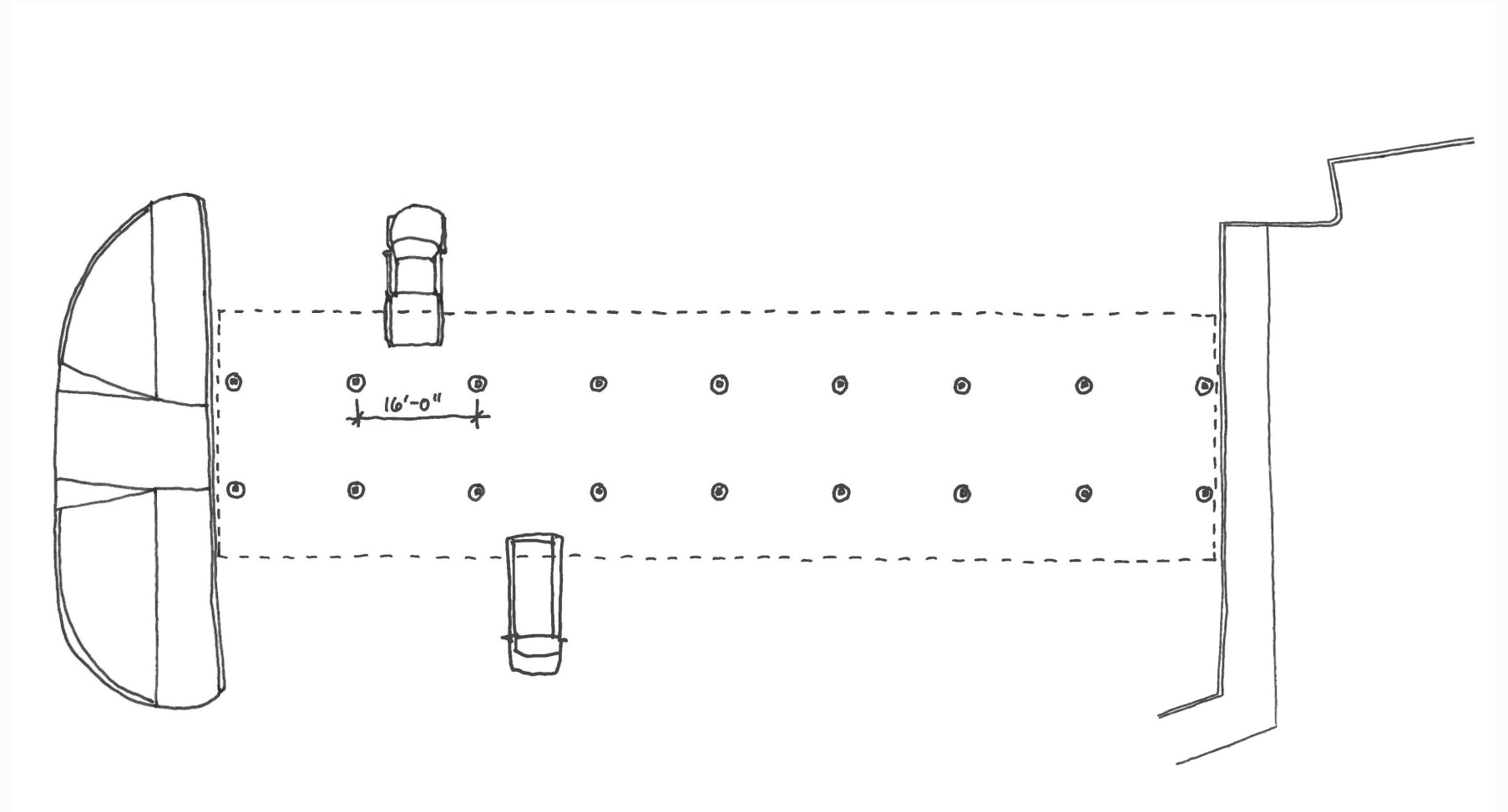
CONCEPT A

- Utilizes existing concrete piers
- Wood structure; same size as original for structural reasons
- Flush pavement condition
- Retains same number of vendor spots
- Could have removable wheel stops



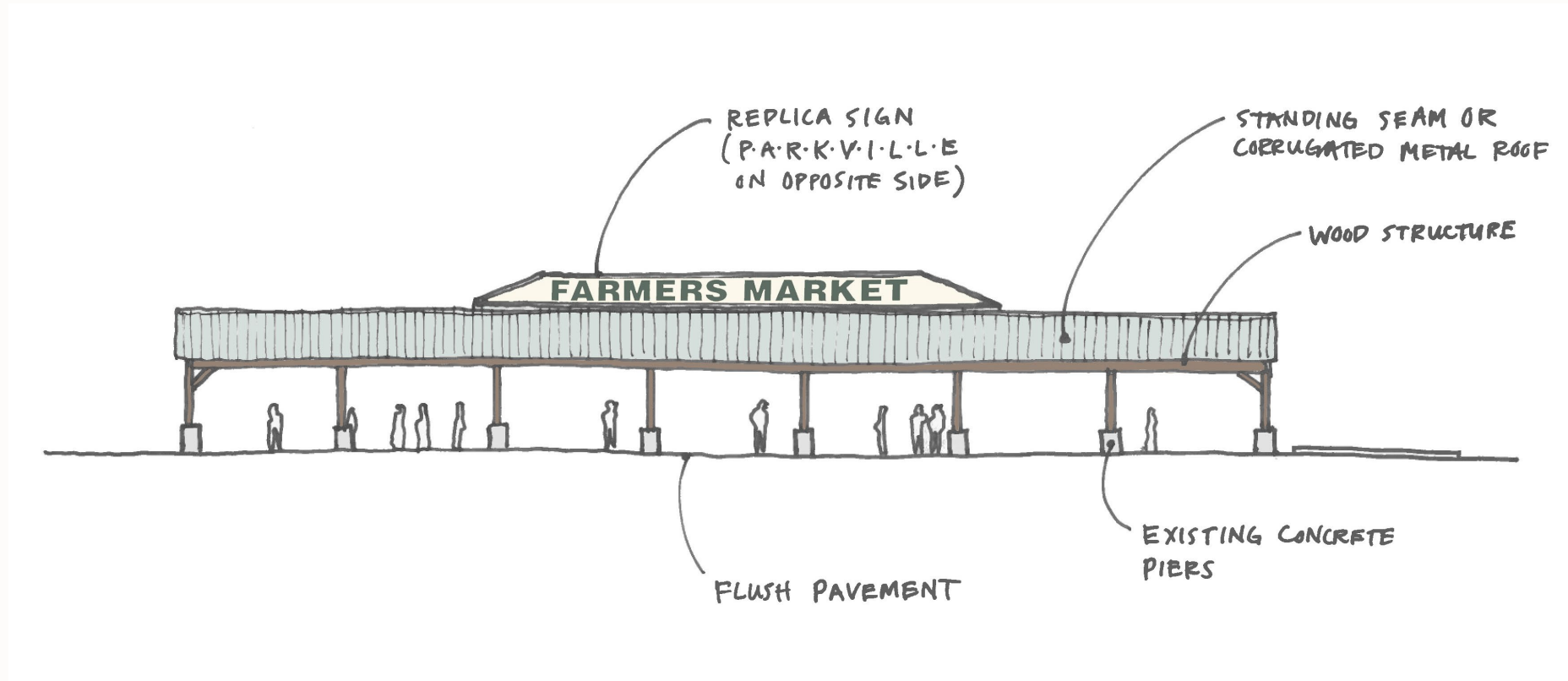
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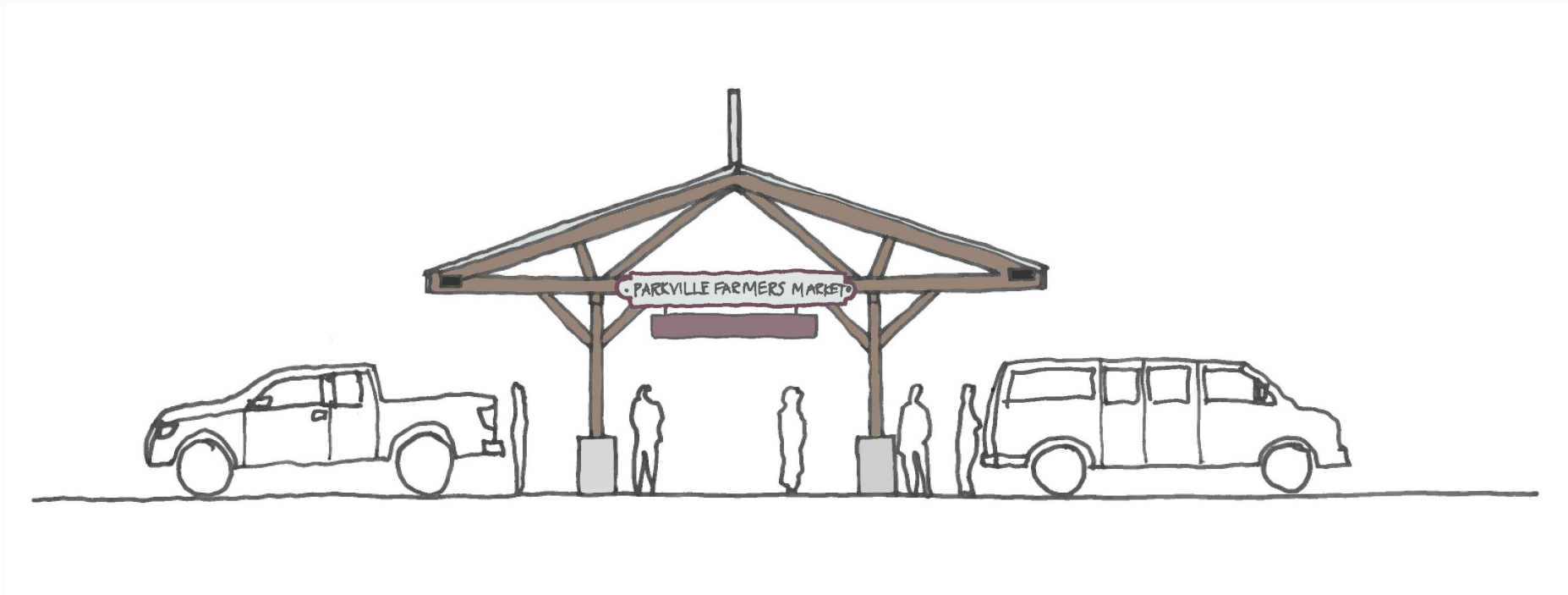
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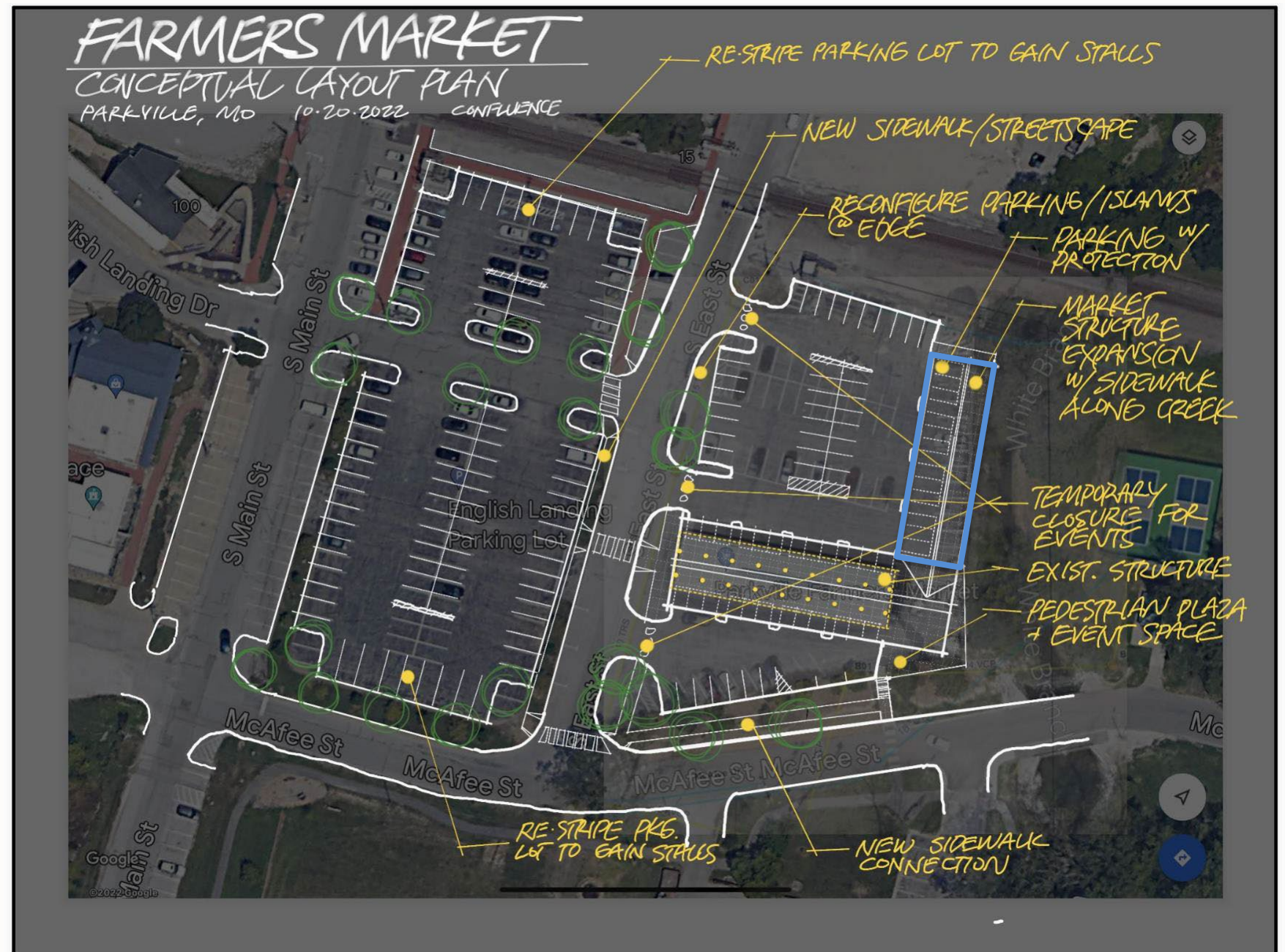
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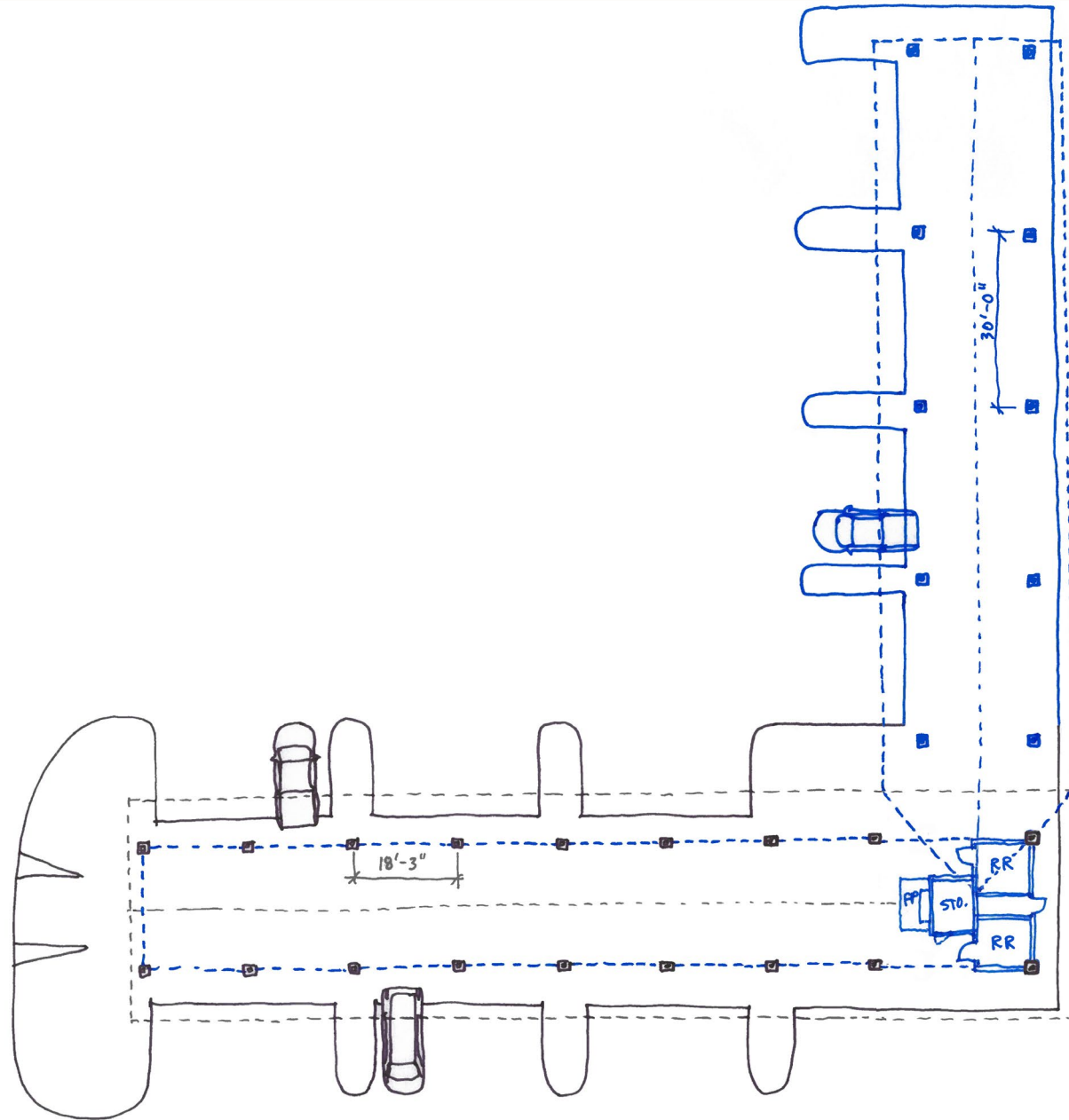
CONCEPT B1/B2

- Raised with curbs
- Flexibility for column spacing, bay widths, and overhangs
- B2 concept could be added (shown in blue)



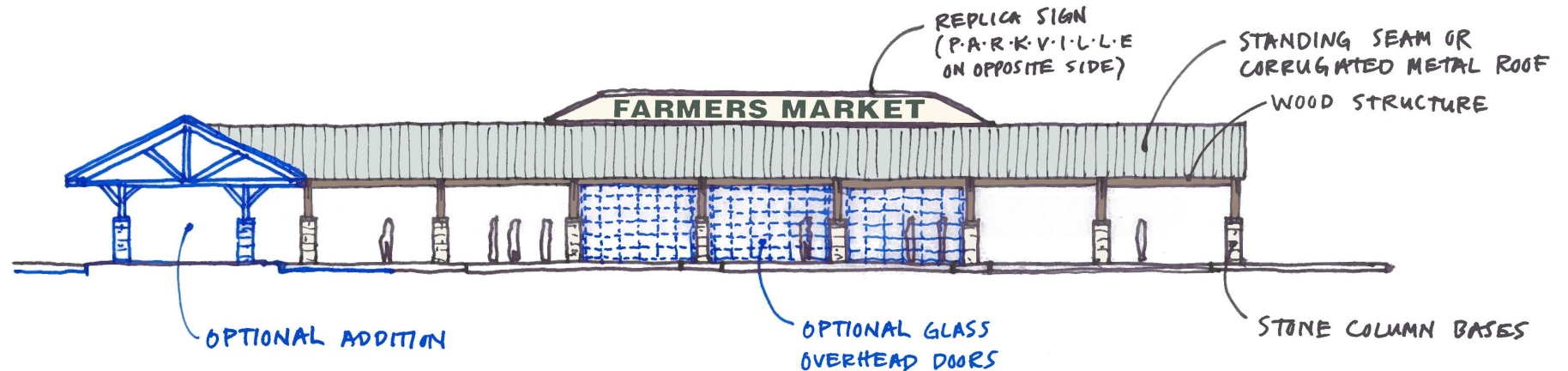
CONCEPT B1/B2

- Raised with curbs
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- Glass overhead doors shown on south structure as a possible amenity
- Stained wood structure with metal roof
- Other amenities that could be considered shown in blue (fireplace, storage, restrooms)



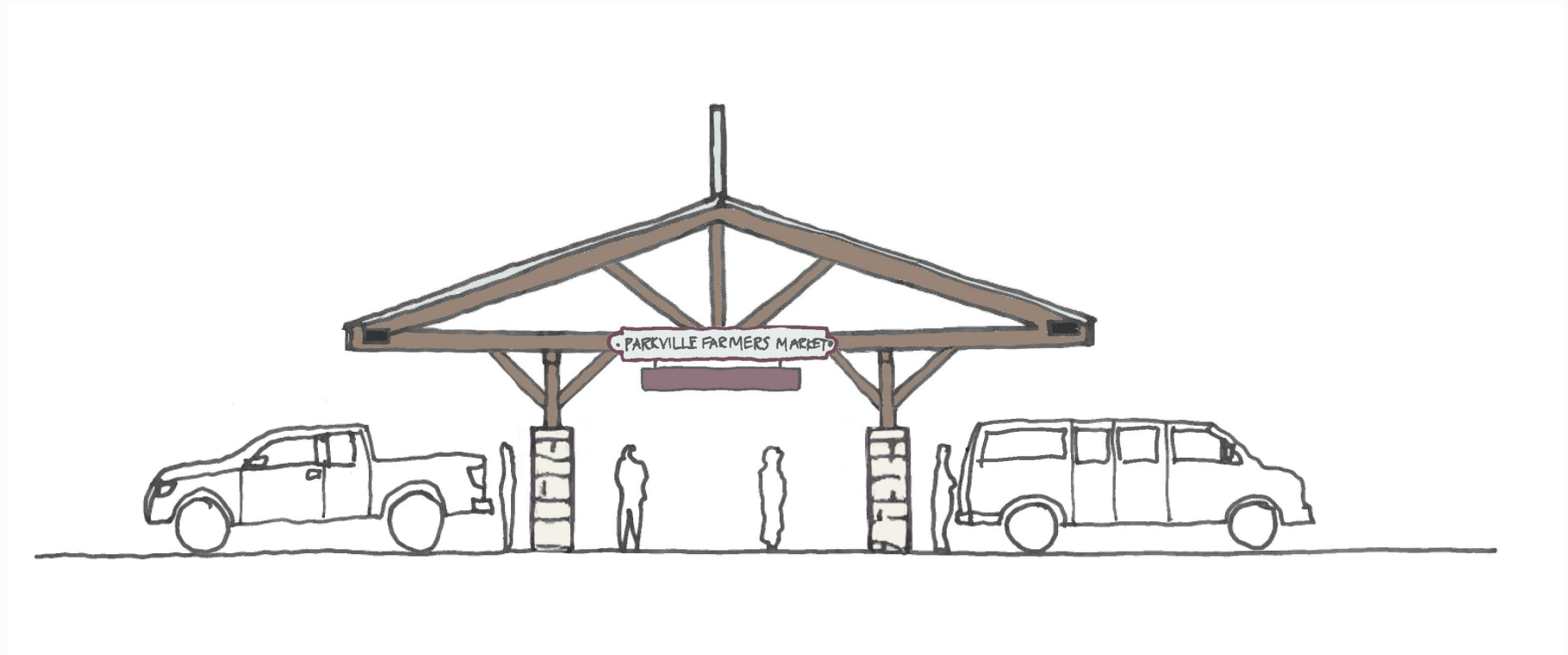
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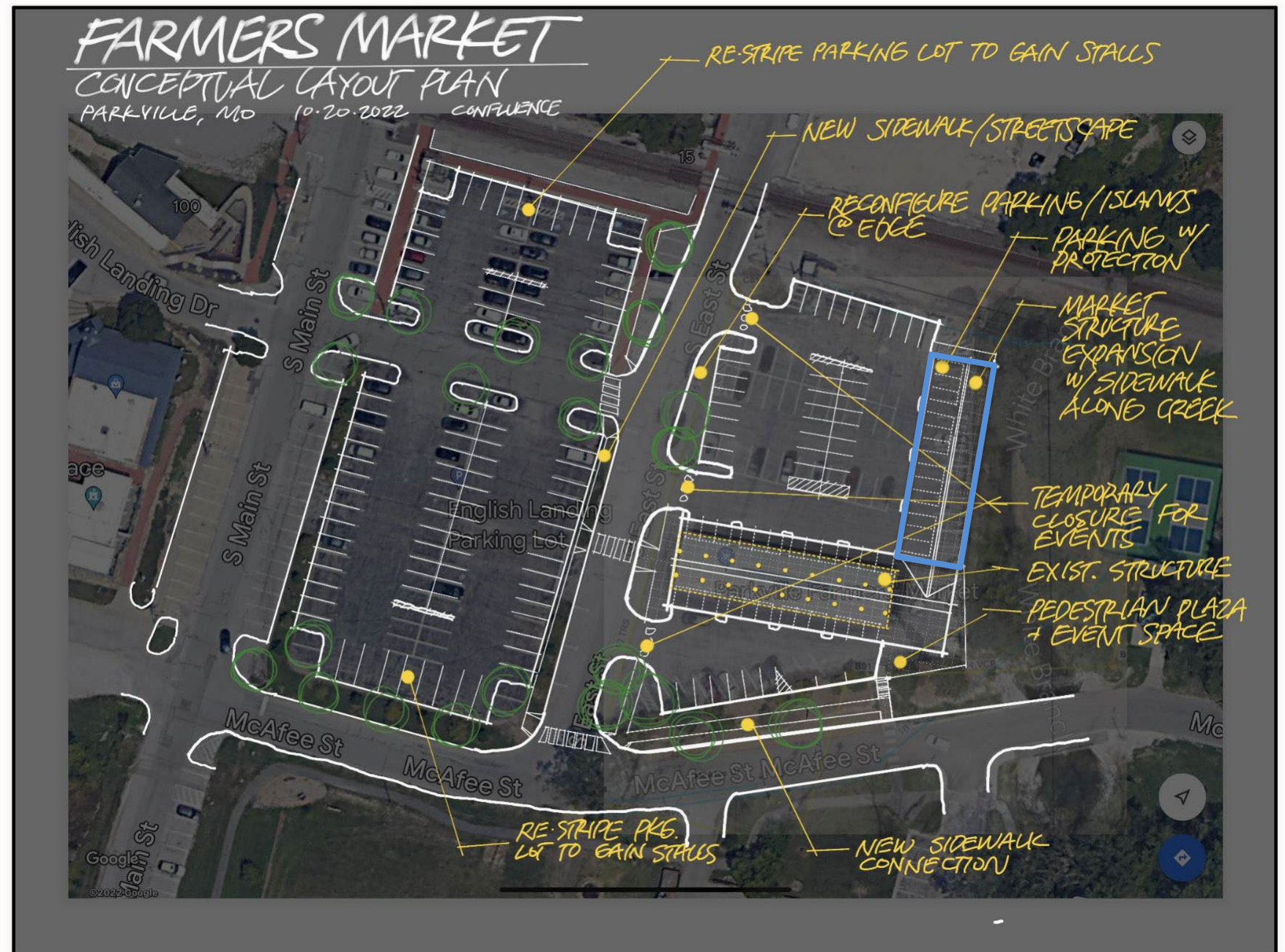
CONCEPT B1/B2



COST OPINION SUMMARY			Concept A	Concept B1	Concept B2 Expansion
Order of Magnitude Budget Range					
Low Range		10.00%	\$829,231	\$1,542,486	\$1,003,685
High Range		15.00%	\$866,924	\$1,612,599	\$1,049,307
Site Improvements			\$69,495	N/A	\$232,427
Enclosed Ends & Glass Overhead Doors			N/A	\$724,518	N/A
Heaters (w/ Electrical Service Upgrades)			\$99,178	\$138,388	\$96,872
Ceilings Fans			\$12,397	\$17,298	\$12,109
Lighting			\$61,986	\$86,492	\$60,545
Water Supply			\$12,397	\$25,948	N/A
Handwash Station			\$14,415	N/A	N/A
Restrooms			N/A	\$209,023	N/A
Storage Space			N/A	\$28,831	N/A
Fireplace			N/A	\$43,246	N/A

CONCEPT B1/B2

- Raised with curbs
- Flexibility for column spacing, bay widths, and overhangs
- B2 concept could be added (shown in blue)



PROS/CONS

CONCEPT A

ADVANTAGES

- Least expensive option
- Restores original structure's look

DISADVANTAGES

- Extent of overhangs is limited
- Enclosing or expanding structure poses challenges
- Column spacing restricted to 16 feet

CONCEPT B1

ADVANTAGES

- New structure allows for deeper overhangs, wider bays, and to be placed on raised island
- Amenities more easily incorporated

DISADVANTAGES

- Nearly twice the cost of Option A

CONCEPT B2 EXPANSION

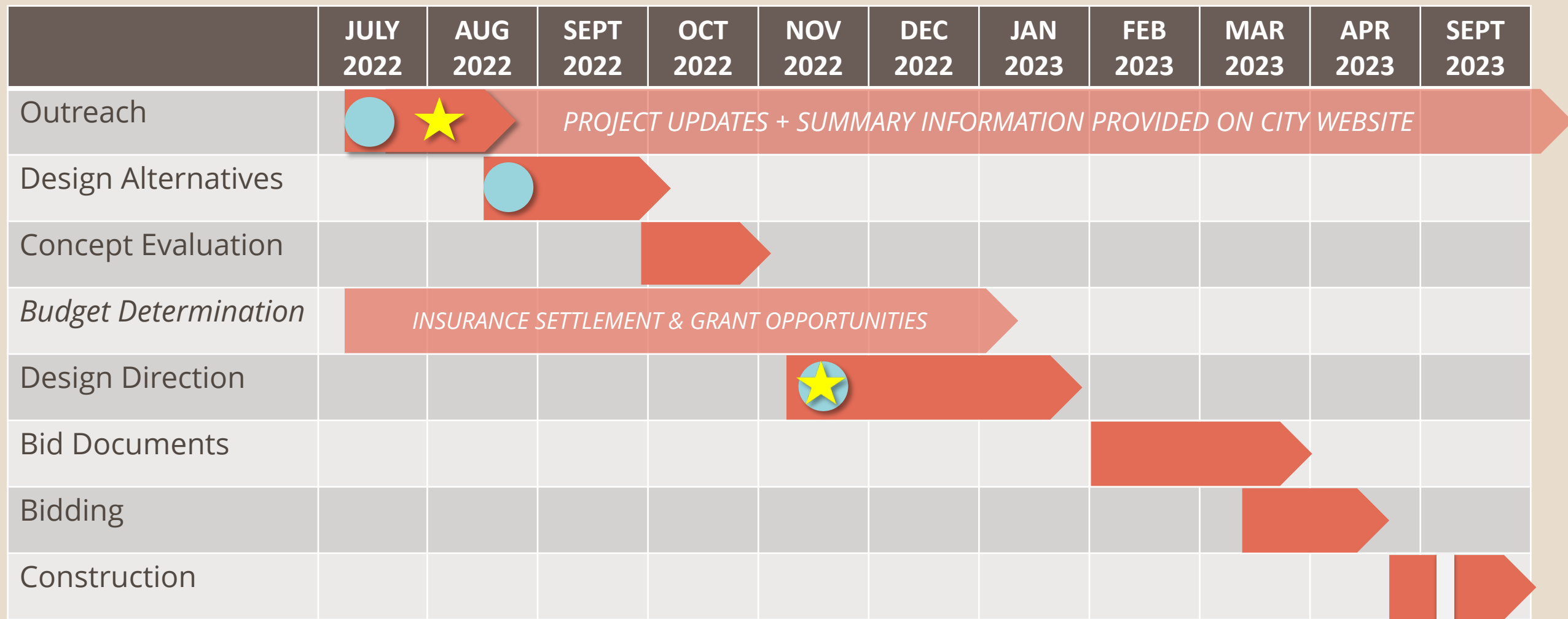
ADVANTAGES

- Additional space allows for more offerings

DISADVANTAGES

- Site constraints limit expansion structure's access to one side
- Parking must be reconfigured and will have reduced capacity

REPLACEMENT PROCESS



***Note:** All timeframes are estimated, and are subject to change based upon materials availability, settlement with insurance companies, etc.

DISCUSSION



Structure Replacement Opportunities

Farmers Market Structure

City of Parkville, Missouri

November 9, 2022

CONFLUENCE

IN ASSOCIATION WITH

BBN Architects, Inc.



CITY OF PARKVILLE**Policy Report**

Date: August 17, 2023

Prepared By:

Bryan Kidney, Deputy City Administrator/Finance Director

Reviewed By:

Alexa Barton, City Administrator

ISSUE:

Review draft 2024-2028 Capital Improvement Program (Administration)

BACKGROUND:

The Capital Improvement Program (CIP) is a major financial, public infrastructure and equipment planning tool for municipalities. The CIP is a long-range plan that identifies capital projects and equipment, provides a planning schedule, and identifies options to fund the projects and equipment. The development of a CIP provides information regarding planned public improvements and equipment with anticipated funding. The CIP provides a link between the various master plans, the City's comprehensive plan, and the annual budget.

The CIP sets forth proposed projects for constructing, maintaining, upgrading, and replacing the City's physical infrastructure and equipment necessary for continued operations and providing City services during the next five fiscal years beginning in January 2024 through December 2028. Projects listed in the CIP report are not necessarily listed in priority order and are not to be construed as a promise to any person or group that it will be completed within a specific time frame. A CIP is not a static document, but rather, a fluid document that can be changed as the infrastructure requirements change, development occurs, and funding opportunities become available.

In developing a CIP, it is important to distinguish between operating and capital expenses. Generally, these items are defined based on their cost and frequency of occurrence. Operating items are those that represent ongoing operating expenses, such as maintenance, outside of onetime capital expenditures. Presented below are the definitions developed specifically for the City of Parkville for capital expenses that should be included in the CIP:

- Any construction of a new public facility (e.g., a public building, a public street, sewer lines, parks, play field, or the like) or an addition to, or extension of, such a facility.
- A nonrecurring rehabilitation or replacement of existing public facilities, or major repair of all or a part of a public facility, provided that the cost is \$50,000 or more.
- Purchase of major equipment of \$50,000 or more (either one item or a number of items with a cumulative one-time purchase of \$50,000 or over) and a useful life of 2 years or more.
- Planning, feasibility, engineering, or design studies and services immediately related to an individual capital improvement project.

BUDGET IMPACT:

Although the CIP is not an authorizing document nor obligates/encumbers funds, it does provide important directions to the City Administrator for preparation for the upcoming 2024 budget process. Essentially, the items included in the first year of the adopted CIP will become a starting place for planning capital expenditures in the Administrator's recommended 2024 budget.

The initial draft of the CIP will include items that may or may not be fully in balance with the City's five-year financial forecast. After the Board of Alderman reviews and provides direction to the City Administrator, a CIP that is balanced with the forecast will be presented to the BOA at a public meeting for approval.

STRATEGIC GOAL(S):

The Capital Improvement Program applies to all strategic goals:

1. Operational Excellence. The CIP helps to balance financial resources and identifies strategic partnerships.
2. Infrastructure and Public Facilities. The CIP builds a roadmap between the initial planning and the logistics and timing of beginning infrastructure and public facility improvements.
3. Quality Development. Educates and gives the opportunity for the public to provide input on where and how infrastructure will be built to support future quality development.
4. Parks and Recreation. Provides a clear plan of priorities for park and recreation improvement needs of the community.
5. Communications Best Practices. Provides the community with a communication device for citizens to see the BOA's prioritization of projects.
6. Public Safety. The CIP is used by the City's public safety partners in seeing where future facilities and growth of the City is planning on growing to help with their long-term planning.

ALTERNATIVES:

Review the initial draft of the Capital Improvement Program and provide feedback.

STAFF RECOMMENDATION:

Review the initial draft of the Capital Improvement Program and provide feedback

POLICY:

Per Parkville Municipal Code Section 112.070(B), the City Administrator is responsible for presenting annual budgets to the Board of Aldermen for approval, which requires an ordinance.

SUGGESTED MOTION:

ATTACHMENTS:

1. By Funding Source
2. Item Descriptions by Department

Parkville, Missouri Capital Improvement Program by Funding Source

<u>Division</u>	<u>Type</u>	<u>New or Replace</u>		<u>Name</u>	<u>Total Cost</u>	<u>Grant and/or Other</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
General Fund											
Administration	Project	New	AD2402	Technology Enhancements	75,000		25,000	25,000	25,000		
Community Development	Project	New	CD2501	Parkville Housing and Density Study	30,000			30,000			
Community Development	Project	New	CD2601	Highway 45 Corridor Plan	60,000				60,000		
General Fund					165,000		25,000	55,000	85,000		
Parks Nature Sanctuary Fund											
Nature Sanctuary	Project	New	NS2401	Boardwalk / Outlook Area	40,000		40,000				
Nature Sanctuary	Project	Replace	NS2402	Sullivan Observation Deck	12,000	6,000	6,000				
Nature Sanctuary	Project	Replace	NS2501	New Equipment Shed	65,000			65,000			
Nature Sanctuary	Project	Replace	NS2601	Trail Upgrades	60,000				60,000		
Nature Sanctuary	Project	New	NS2701	Nature Sanctuary Park University and Riss Lake Access Points	80,000					80,000	
Nature Sanctuary	Project	Replace	NS2801	Bluebird Trail Regrading and adding an ADA Loop	15,000						15,000
Parks Nature Sanctuary Fund					272,000	6,000	46,000	65,000	60,000	80,000	15,000

<u>Division</u>	<u>Type</u>	<u>New or Replace</u>		<u>Name</u>	<u>Total Cost</u>	<u>Grant and/or Other</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Parks Sales Tax Fund											
Parks	Equip	New	PK2401	JD 317G Compact Track Loader	70,000		37,000	37,000			
Parks	Project	New	PK2402	Farmers Market	2,000,000	1,350,000	325,000	325,000			
Parks	Project	New	PK2403	Traffic Safety at English Landing Park	5,000		5,000				
Parks	Project	Replace	PK2404	Platte Landing Park Pedestrian Bridge	125,000	62,500	62,500				
Parks	Project	Replace	PK2405	Annual Park Beautification	500,000		100,000	100,000	100,000	100,000	100,000
Parks	Project	New	PK2405	Gateway Park Phase II	25,000		25,000				
Parks	Project	New	PK2406	English Landing Park Scenic Viewing Area	30,000		30,000				
Parks	Project	New	PK2501	Master Plan Priority Project (s)	1,160,000			500,000	360,000	100,000	200,000
Parks	Project	New	PK2601	Highway 9 Bike Lanes	750,000	600,000			150,000		
Parks	Project	Replace	PK2604	Parks HQ Asphalt/Pavement Replacement	35,000				35,000		
Parks	Project	New	PK2703	English Landing Park Stream Stabilization	300,000					100,000	200,000
Parks	Project	Replace	PK2802	Parks HQ storage and heating	100,000					50,000	50,000
Parks Sales Tax Fund					5,100,000	2,012,500	584,500	962,000	645,000	350,000	550,000

Police Sales Tax Fund											
Police	Equip	Replace	PD2401	Police Annual Vehicle Lease Program	250,000		50,000	50,000	50,000	50,000	50,000
Police	Maint	Replace	PD2402	Facility assessment and improvements to police department facilities	300,000		100,000	100,000	100,000		

<u>Division</u>	<u>Type</u>	<u>New or Replace</u>	<u>Name</u>	<u>Total Cost</u>	<u>Grant and/or Other</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Police Sales Tax Fund										
Police	Project	New	PD2403	Tenant build-out of leased Westside police facility	100,000	100,000				
Police Sales Tax Fund					650,000	100,000	150,000	150,000	150,000	50,000

Sewer Fund										
Sewer	Project	Replace	SW2401	Treatment Plant	1,413,000		137,000	226,000	350,000	350,000
Sewer	Project	Replace	SW2402	Pump & Lift Stations	870,000		468,000	142,000	60,000	100,000
Sewer	Project	Replace	SW2403	Collection System	1,563,000		104,000	355,000	356,000	374,000
Sewer Fund					3,846,000		709,000	723,000	766,000	824,000

Special Levy Fund										
Administration	Project	Replace	AD2401	Facilities Assessment & Upgrades	400,000		80,000	320,000		
Special Levy Fund					400,000		80,000	320,000		

Transportation Sales Tax Fund										
Transportation	Maint	New	TN2401	Asphalt Maintenance Program	2,430,000		450,000	470,000	485,000	500,000
Transportation	Maint	New	TN2402	Curb & Sidewalk Repair	835,000		150,000	155,000	160,000	170,000
Transportation	Equip	New	TN2403	Equipment Leases & Purchases	287,000		65,000	68,000	70,000	73,000

<u>Division</u>	<u>Type</u>	<u>New or Replace</u>	<u>Name</u>	<u>Total Cost</u>	<u>Grant and/or Other</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Transportation Sales Tax Fund										
Transportation	Maint	New	TN2404	Street Striping	164,000		30,000	32,000	33,000	34,000
Transportation	Equip	Replace	TN2405	Annual Transportation vehicle lease program	250,000		50,000	50,000	50,000	50,000
Transportation Sales Tax Fund					3,966,000		745,000	775,000	798,000	827,000
										886,000

UNFUNDED - Pending Prop T Sales tax Election

Transportation	Project	New	PW2503	Bell Rd. Pedestrian Improvements	825,000	75,000		750,000		
Transportation	Project	New	TN2501	Route 9 Corridor - Downtown Triangle / 1st Street Project Phase (Debt Funded)	7,000,000	4,987,950		250,000	250,000	250,000
Transportation	Project	New	TN2502	Elm Street Creek Crossing - Road Improvements	750,000			750,000		
UNFUNDED - Pending Prop T Sales tax Election					8,575,000	5,062,950		1,750,000	250,000	250,000
										250,000

UNFUNDED Pending Prop M Sales Tax Election

Public Works	Maint	Replace	PW2402	Unplanned Storm Sewer Maintenance	330,000		50,000	50,000	75,000	100,000
Public Works	Project	New	PW2403	Storm Sewer Planned Maintenance and Repair	1,057,000		200,000	204,000	208,000	220,000
UNFUNDED Pending Prop M Sales Tax Election					1,387,000		250,000	254,000	283,000	320,000
										330,000

Grand Total				Grand Total	24,361,000		7,181,450	2,589,500	5,054,000	3,037,000
									2,701,000	2,905,000

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CIP Item Description by Department All Projects

Administration

Project AD2402

Technology Enhancements

Project	New		General Fund
		Grant/Other	
		2024	25,000
		2025	25,000
		2026	25,000
		2027	
		2028	
		Total Cost	75,000

Project Description

Technology and transparency improvements including cybersecurity, hardware upgrades, and citizen engagement access

Strategic Plan Goal

Operational Excellence

Community Development

Project CD2501

Parkville Housing and Density Study

Project	New		General Fund
	Grant/Other		
	2024		
	2025	30,000	
	2026		
	2027		
	2028		
	Total Cost	30,000	

Project Description

In collaboration with the Parkville Area Chamber & EDC (PACE) developed an outline for the Parkville Housing Study, which includes the following scope of work:1. Parkville 2040 Master Plan overview & housing profile, and density analysis2. Housing inventory analysis3. Future growth scenarios4. Community housing benchmarks

Strategic Plan Goal

Quality Development

Community Development
Highway 45 Corridor Plan

Project CD2601

Project

New

General Fund

Grant/Other	
2024	
2025	
2026	60,000
2027	
2028	
Total Cost	60,000

Project Description

On July 12, 2016, the Board of Aldermen approved the Highway 45 Corridor Plan. Through prior planning efforts, the community identified the desire to improve the appearance of Highway 45 with a preference for a parkway/boulevard appearance. The plan contains a vision strategy for high-quality character along Highway 45 and includes design guidance tools for the City, County, developers and landowners to implement as development occurs in the future.

Strategic Plan Goal

Infrastructure and Public Facilities

Nature Sanctuary

Project NS2401

Boardwalk / Outlook Area

Project	New	Parks Nature Sanctuary Fund	
	Grant/Other		
	2024	40,000	
	2025		
	2026		
	2027		
	2028		
	Total Cost	40,000	

Project Description

Re-do boardwalk/overlook area including additional flooring to large boardwalk to ensure it will not be slippery when wet

Strategic Plan Goal	Parks and Recreation
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Nature Sanctuary

Project NS2402

Sullivan Observation Deck

Project	Replace	Parks Nature Sanctuary Fund	
	Grant/Other		6,000
	2024		6,000
	2025		
	2026		
	2027		
	2028		
	Total Cost		12,000

Project Description

The observation deck needs safety enhancements and new decking boards

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department All Projects

Nature Sanctuary

Project NS2501

New Equipment Shed

Project

Replace

Parks Nature Sanctuary Fund

Grant/Other	
2024	
2025	65,000
2026	
2027	
2028	
Total Cost	65,000

Project Description

New/Larger Equipment Shed with garage door

Strategic Plan Goal

Parks and Recreation

Nature Sanctuary

Project NS2601

Trail Upgrades

Project	Replace	Parks Nature Sanctuary Fund	
	Grant/Other		
	2024		
	2025		
	2026	60,000	
	2027		
	2028		
	Total Cost	60,000	

Project Description

Phase II : Trail improvements and infrastructure upgrades

Strategic Plan Goal	Parks and Recreation
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CIP Item Description by Department All Projects

Nature Sanctuary

Project NS2701

Nature Sanctuary Park University and Riss Lake Access Points

ProjectNew

Parks Nature Sanctuary Fund

Grant/Other	
2024	
2025	
2026	
2027	80,000
2028	
Total Cost	80,000

Project Description

Provide additional access points to the Nature Sanctuary from Park University / Riss Lake. This includes improvements to parking areas and signage.

Strategic Plan Goal

Parks and Recreation

Nature Sanctuary

Project NS2801

Bluebird Trail Regrading and adding an ADA Loop

Project	Replace	Parks Nature Sanctuary Fund	
	Grant/Other		
	2024		
	2025		
	2026		
	2027		
	2028	15,000	
	Total Cost	15,000	

Project Description

Regrading of the Bluebird Trail to make it officially ADA compliant

Strategic Plan Goal

Parks and Recreation

Parks

Farmers Market

Project PK2402

Project	New	Parks Sales Tax Fund	
Grant/Other			1,350,000
2024			325,000
2025			325,000
2026			
2027			
2028			
Total Cost			2,000,000

Project Description

City Share estimate to Reconstruct Farmers Market building. Estimating receiving grant funds and insurance proceeds for \$1.35 million.

Strategic Plan Goal	Parks and Recreation
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Parks

Project PK2405

Annual Park Beautification

Project	Replace	Parks Sales Tax Fund	
	Grant/Other		
	2024		100,000
	2025		100,000
	2026		100,000
	2027		100,000
	2028		100,000
	Total Cost		500,000

Project Description

Annual Program to ensure City Parks are in top shape

Strategic Plan Goal

Parks and Recreation

CIP Item Description by Department All Projects

Parks

Project PK2404

Platte Landing Park Pedestrian Bridge

Project	Replace	Parks Sales Tax Fund
	Grant/Other	62,500
	2024	62,500
	2025	
	2026	
	2027	
	2028	
	Total Cost	125,000

Project Description

Convert current bridge to a two lane bridge into Platte Landing Park and add separate pedestrian bridge

Strategic Plan Goal	Parks and Recreation
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Parks

Project PK2401

JD 317G Compact Track Loader

Equip	New	Parks Sales Tax Fund	
Grant/Other			
2024			37,000
2025			37,000
2026			
2027			
2028			
Total Cost			70,000

Project Description

John Deere 17G Compact Track Loader for two year lease to own. Leases being considered due to availability of comprehensive three year warranty if leased.

Strategic Plan Goal	Parks and Recreation
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CIP Item Description by Department All Projects

Parks

Project PK2406

English Landing Park Scenic Viewing Area

Project	New	Parks Sales Tax Fund	
Grant/Other			
2024		30,000	
2025			
2026			
2027			
2028			
Total Cost		30,000	

Project Description

Viewing area and seating (potential wedding ceremony reservation location) at the Lewis and Clark Point of Interest

Strategic Plan Goal

Parks and Recreation

Parks

Project PK2405

Gateway Park Phase II

Project	New	Parks Sales Tax Fund	
	Grant/Other		
	2024		25,000
	2025		
	2026		
	2027		
	2028		
	Total Cost		25,000

Project Description

Remainder of work necessary to complete Gateway Park (Including ADA accessible, stroller and bicycle entry)

Strategic Plan Goal	Parks and Recreation
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Parks

Project PK2403

Traffic Safety at English Landing Park

Project

New

Parks Sales Tax Fund

Grant/Other	
2024	5,000
2025	
2026	
2027	
2028	
Total Cost	5,000

Project Description

Removable Bollards at bridge to English Landing Park

Strategic Plan Goal	Parks and Recreation
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Parks

Project PK2501

Master Plan Priority Project (s)

Project	New	Parks Sales Tax Fund	
	Grant/Other		
	2024		
	2025	500,000	
	2026	360,000	
	2027	100,000	
	2028	200,000	
	Total Cost	1,160,000	

Project Description

Master Plan Priority Project. This item is a placeholder pending conclusion of a Parks master plan. Once plan is completed, CIP items will be prioritized and listed separately

Strategic Plan Goal	Parks and Recreation
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CIP Item Description by Department All Projects

Parks

Project PK2601

Highway 9 Bike Lanes

Project

New

Parks Sales Tax Fund

Grant/Other	600,000
2024	
2025	
2026	150,000
2027	
2028	
Total Cost	750,000

Project Description

Partnership with MoDOT to install bike lanes along HWY 9, leading into Downtown - 80/20 match with MoDOT

Strategic Plan Goal

Parks and Recreation

Parks

Project PK2604

Parks HQ Asphalt/Pavement Replacement

Project	Replace	Parks Sales Tax Fund	
	Grant/Other		
	2024		
	2025		
	2026	35,000	
	2027		
	2028		
	Total Cost	35,000	

Project Description

650+ square yards of parking and access drives to be repaved

Strategic Plan Goal

Parks and Recreation

Parks

Project PK2703

English Landing Park Stream Stabilization

Project	New	Parks Sales Tax Fund	
	Grant/Other		
	2024		
	2025		
	2026		
	2027	100,000	
	2028	200,000	
	Total Cost	300,000	

Project Description

Multi-year project to construct the White Aloe Creek flood berm in phases. Will involve flat rock creek banks between railroad tracks and Aloe crossing.

Strategic Plan Goal

Parks and Recreation

Parks

Project PK2802

Parks HQ storage and heating

Project	Replace	Parks Sales Tax Fund	
	Grant/Other		
	2024		
	2025		
	2026		
	2027	50,000	
	2028	50,000	
	Total Cost	100,000	

Project Description

Install new storage and heater.

Strategic Plan Goal

Parks and Recreation

Police

Project PD2402

Facility assessment and improvements to police department facilities

Maint

Replace

Police Sales Tax Fund

Grant/Other	
2024	100,000
2025	100,000
2026	100,000
2027	
2028	
Total Cost	300,000

Project Description

Current police location in city facility needs improvement for public and officer safety

Strategic Plan Goal

Infrastructure and Public Facilities, Public Safety

Police

Project PD2401

Police Annual Vehicle Lease Program

Equip

Replace

Police Sales Tax Fund

Grant/Other	
2024	50,000
2025	50,000
2026	50,000
2027	50,000
2028	50,000
Total Cost	250,000

Project Description

Police Vehicle replacement program

Strategic Plan Goal

Public Safety

CIP Item Description by Department All Projects

Police

Project PD2403

Tenant build-out of leased Westside police facility

Project

New

Police Sales Tax Fund

Grant/Other	100,000
2024	
2025	
2026	
2027	
2028	
Total Cost	100,000

Project Description

The City will be leasing space in the Creekside development to provide an enhanced presence to the Westside of the community

Strategic Plan Goal

Public Safety

CIP Item Description by Department All Projects

Sewer

Project SW2402

Pump & Lift Stations

Project	Replace		Sewer Fund
	Grant/Other		
	2024	468,000	
	2025	142,000	
	2026	60,000	
	2027	100,000	
	2028	100,000	
	Total Cost	870,000	

Project Description

Annual city-wide repairs and replacement of components of the pump & lift stations.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department All Projects

Sewer Treatment Plant

Project SW2401

Project	Replace	Sewer Fund
	Grant/Other	
	2024	137,000
	2025	226,000
	2026	350,000
	2027	350,000
	2028	350,000
	Total Cost	1,413,000

Project Description

Annual repairs and replacement of components of the treatment plant.

Strategic Plan Goal

Infrastructure and Public Facilities

CIP Item Description by Department All Projects

Sewer

Project SW2403

Collection System

Project	Replace	Sewer Fund
	Grant/Other	
	2024	104,000
	2025	355,000
	2026	356,000
	2027	374,000
	2028	374,000
	Total Cost	1,563,000

Project Description

Annual city-wide repairs and replacement of components of the collection system.

Strategic Plan Goal	Infrastructure and Public Facilities
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Administration

Project AD2401

Facilities Assessment & Upgrades

Project	Replace	Special Levy Fund	
	Grant/Other		
	2024	80,000	
	2025	320,000	
	2026		
	2027		
	2028		
	Total Cost	400,000	

Project Description

Assessment of current and future needs as well as continuing Concrete flat work includes hand rail repair and painting.

Strategic Plan Goal	Infrastructure and Public Facilities
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Transportation

Project TN2401

Asphalt Maintenance Program

Maint	New	Transportation Sales Tax Fund	
	Grant/Other		
	2024	450,000	
	2025	470,000	
	2026	485,000	
	2027	500,000	
	2028	525,000	
	Total Cost	2,430,000	

Project Description

City-wide asphalt maintenance including overlays, patching, seal coats, UBAS, or other restoration methods.

Strategic Plan Goal	Infrastructure and Public Facilities
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Transportation

Project TN2402

Curb & Sidewalk Repair

Maint	New	Transportation Sales Tax Fund	
Grant/Other			
2024			150,000
2025			155,000
2026			160,000
2027			170,000
2028			200,000
Total Cost			835,000

Project Description

Repair defective sections of curb and sidewalk due to general deterioration of the curb and sidewalk.

Strategic Plan Goal	Infrastructure and Public Facilities
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Transportation

Project TN2403

Equipment Leases & Purchases

Equip	New	Transportation Sales Tax Fund	
	Grant/Other		
	2024	65,000	
	2025	68,000	
	2026	70,000	
	2027	73,000	
	2028	76,000	
	Total Cost	287,000	

Project Description

On-going leases for existing equipment and purchase of new equipment.

Strategic Plan Goal	Infrastructure and Public Facilities
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Transportation

Project TN2405

Annual Transportation vehicle lease program

Equip	Replace	Transportation Sales Tax Fund	
	Grant/Other		
	2024		50,000
	2025		50,000
	2026		50,000
	2027		50,000
	2028		50,000
	Total Cost		250,000

Project Description

Replacement of older trucks and snowplowing equipment. Will replace next truck in line. Trade-in value approximately \$7,000

Strategic Plan Goal

Infrastructure and Public Facilities

Transportation

Street Striping

Project TN2404

Maint	New	Transportation Sales Tax Fund	
Grant/Other			
2024		30,000	
2025		32,000	
2026		33,000	
2027		34,000	
2028		35,000	
Total Cost		164,000	

Project Description

Needed to re-paint areas on the pavement such as centerlines and stop bars for traffic safety.

Strategic Plan Goal	Infrastructure and Public Facilities
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Transportation

Project PW2503

Bell Rd. Pedestrian Improvements

Project	New	UNFUNDED - Pending Prop T Sales tax Election	
	Grant/Other		75,000
	2024		
	2025		750,000
	2026		
	2027		
	2028		
	Total Cost		825,000

Project Description

The City has applied for, and been recommended for approval, a project to rebuild Bell Rd. to include Complete Streets infrastructure for walking, biking, and transit options along the North-South connecting corridor. This project is recommended for approval using 2026 MoDOT Transportation Alternatives Program (TAP) funds. Total project cost is estimated to be \$1.2 million with the City responsible for 20% or about \$250,000

Strategic Plan Goal	Infrastructure and Public Facilities, Public Safety, Quality Development
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Transportation

Project TN2502

Elm Street Creek Crossing - Road Improvements

Project	New	UNFUNDED - Pending Prop T Sales tax Election	
	Grant/Other		
	2024		
	2025	750,000	
	2026		
	2027		
	2028		
	Total Cost	750,000	

Project Description

This project would reduce the likelihood of water overtopping Elm Street. Immediate project would repair culvert at 11th Street and improve guardrail/roadway - total estimated cost \$240,000

Strategic Plan Goal

Infrastructure and Public Facilities

Transportation

Project TN2501

Route 9 Corridor - Downtown Triangle / 1st Street Project Phase (De

Project

New

UNFUNDED - Pending Prop T Sales tax Election

Grant/Other	4,987,950
2024	
2025	250,000
2026	250,000
2027	250,000
2028	250,000
Total Cost	7,000,000

Project Description

This project would entail applying for federal-aid highway funding (80-20 match) via MARC's 2022 Call for Projects in the spring of 2022 (for FFY 2025-2026 funding) , or for MARC's 2024 Call for Projects in spring of 2024 (for FFY 2027-2028 funding). This project and cost does NOT include final engineering & design services for these segments, which would need to be completed first. This is an 80/20 grant match - the city would be required to come up with around \$800,000 of the \$4 million project cost

Strategic Plan Goal	Infrastructure and Public Facilities
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Public Works

Project PW2403

Storm Sewer Planned Maintenance and Repair

Project	New	UNFUNDED Pending Prop M Sales Tax Election	
	Grant/Other		
	2024	200,000	
	2025	204,000	
	2026	208,000	
	2027	220,000	
	2028	225,000	
	Total Cost	1,057,000	

Project Description

Evaluate the existing storm sewer pipe and structures. Based on data acquired, point repairs can be made to the storm sewer.

Strategic Plan Goal	Infrastructure and Public Facilities
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Public Works

Project PW2402

Unplanned Storm Sewer Maintenance

Maint	Replace	UNFUNDED Pending Prop M Sales Tax Election	
Grant/Other			
2024			50,000
2025			50,000
2026			75,000
2027			100,000
2028			105,000
Total Cost			330,000

Project Description

City-wide storm sewer maintenance including pipe lining, replacements, ditch regrading, and outfall restorations.

Strategic Plan Goal

Infrastructure and Public Facilities

