



FINANCE COMMITTEE

Monday, August 21, 2023 4:30 PM

Administration Conference Room, City Hall

- 1. Call to Order**
- 2. Financial Updates**
 - A. City Administrator Approvals
- 3. Action Items**
 - A. Approve the minutes for the July 24, 2023, regular meeting
 - B. Approve the 2023 property tax levy for fiscal year 2024 (Administration)
- 4. Non-Action Items**
- 5. Unfinished Business (postponed from prior meetings)**
- 6. Other Business**
- 7. Adjourn**

ITEM 2.A.

For 8/21/2023

Board of Aldermen - Finance Committee Meeting

CITY OF PARKVILLE

Policy Report

Date: August 15, 2023

Prepared By:

Stephen Lachky, Community Development
Director

Reviewed By:

Melissa McChesney, City Clerk

ISSUE:

City Administrator Approvals

BACKGROUND:

BUDGET IMPACT:

STRATEGIC GOAL(S):

ALTERNATIVES:

STAFF RECOMMENDATION:

POLICY:

SUGGESTED MOTION:

ATTACHMENTS:

1. Communities for All Ages Gold Level
2. Outdoor Siren Maintenance
3. Thousand Oaks Siren Electrical Upgrade
4. Sewer Plant Valve Replacement
5. McAfee Lift Station Gate
6. River Hills Lift Station Troubleshoot
7. Thousand Oaks Flashing Stop Signs
8. Thousand Oaks Flashing Speed Limit Signs
9. Riss Lake Odor Control Fence
10. Lime Stone Traffic Study



CITY ADMINISTRATOR
PURCHASING APPROVAL

Preparation date: 07/26/20236

CITY OF PARKVILLE

Department: Community Development Department

Low Bidder and
Contract Amount:

Mid-America Regional Council
600 Broadway, Suite 200
Kansas City, MO 64105

\$375.00 (Contract amount)

General Scope of Work Description/Project:

Technical Assistance for Communities for All Ages

The Kansas City Communities for All Ages (KC CFAA) program recognizes communities that have taken steps to become more accommodating to residents of all ages while becoming more vibrant, healthy and prosperous. The City of Parkville received the Bronze Level recognition in January 2020 and Silver Level recognition in January 2023; and desires to attain Gold Level recognition in the future. As cities pursue these levels, the Mid-America Regional Council (MARC) provides technical assistance and facilitation for participating communities; and the Platte County Citizens Service Fund (PCSCSF) provides supplemental funding support to improve the quality of life of Platte County residents ages 60+.

Competitive Purchasing Information: (List bidder, address, and price):

MARC is the sole-source provider of this service, as they currently administer the KC CFAA program. Their fee for technical assistance for Gold Level recognition totals \$750.00, and the PCSCSF agrees to equally share half of the cost in the amount of \$375.00.

It should be noted that the City of Parkville contracted with MARC for technical assistance for Silver Level recognition in 2021 in the amount of \$750.00 (totaling \$1,500 with supplemental funding from PCSCSF).

Project Start Date: 09/1/2023

Estimated Completion Date: 12/31/2024

Budget Account Code: 518.08-03-00

Authorization:

☐ City Administrator: Adrian Banta Date: 7-28-2023

☒ Department Head: [Signature] Date: July 28, 2023

☐ Mayor (if applicable): _____ Date: _____

☐ Submit to the Finance Committee for Authorization (if requested by the City Administrator)



CITY ADMINISTRATOR
PURCHASING APPROVAL

Preparation date: 7/31/2023

CITY OF PARKVILLE

Department: Public Works

Low Bidder and
Contract Amount:

Blue Valley Public Safety Inc.
509 James Rollo Dr.
Grain Valley MO, 64029

\$3,390.00

General Scope of Work Description/Project:

Tornado Siren Annual Maintenance Agreement

This agreement is a renewal of a long standing contract with Blue Valley Public Safety to provide routine maintenance in the operation of the six tornado sirens owned by the City.

Competitive Purchasing Information: (List bidder, address, and price):

This work was awarded to Blue Valley Public Safety as a continuation of a partnership previously established with the required service provider.

Project Start Date: 8/1/23

Estimated Completion Date: 7/31/24

Budget Account Code: 10-515.06-36-00

Authorization:

☒ City Administrator: ABarton Date: 7/31/2023
☐ Department Head: [Signature] Date: 7/31/2023
☐ Mayor (if applicable): _____ Date: _____
☐ Submit to the Finance Committee for Authorization (if requested by the City Administrator)

OUTDOOR WARNING SIREN MAINTENANCE AGREEMENT

THIS SERVICE AGREEMENT, entered into on this 1st day of August, 2023, by and between the CITY OF PARKVILLE, MISSOURI ("City") and Blue Valley Public Safety Inc. (BVPS), 509 James Rollo Dr. Grain Valley, MO 64029 ("Service Provider").

WHEREAS, the City seeks to execute a maintenance agreement with BVPS to maintain the City's outdoor warning siren system.

WHEREAS, the City has budgeted funds to do the necessary work; and

WHEREAS, Service Provider is an area business with the necessary skills and qualifications to provide these services.

NOW THEREFORE, IN CONSIDERATION of the mutual covenants and agreements set forth herein, the parties mutually agree as follows:

I. SCOPE OF SERVICES

- A. The term "Services" when used in this Agreement shall mean services to be provided by BVPS which shall consist of the repair or replacement of the six (6) sirens, six (6) radio controls, twenty-four (24) batteries, and parts and components thereof (the "Equipment") which have malfunctioned or become inoperative in normal wear and usage within 96 hours after the City has notified the Service Provider. It also includes the monthly checking and changing of batteries, verifying correct voltage and making sure the radio controls are operable. This agreement does NOT extend to repair or replacement of the Equipment or parts or components thereof which have malfunctioned or become inoperative for any other reason, including, but not limited to, misuse, abuse, vehicular accident, fire, natural disaster, explosion or other casualty or modification or alteration by any party other than Blue Valley. Anything outside of the normal scope of maintenance will be an Additional Service subject to Section I.A.C of this Agreement. The City agrees to retain Service Provider and Service Provider agrees to perform and complete the Services.
- B. The City reserves the right to direct revision of the Services at the City's discretion. Service Provider shall advise the City of additional costs and time delays, if any, in performing the revision, before Service Provider performs the revised services.
- C. Service Provider shall provide Additional Services under this Agreement only upon written request of the City and only to the extent defined and required by the City. Any additional services or materials provided by the Service Provider without the City's prior written consent shall be at the Service Provider's own risk, cost, and expense, and Service Provider shall not make a claim for compensation from the City for such work.
- D. The Service Provider will furnish all equipment, fuel, and labor necessary to complete the Services.
- F. The City will provide a location to dump any debris or scrap materials at the Public Works Street facility.
- G. Service Provider shall provide on-site safety oversight and shall recognize the dangers associated with performing maintenance to the City's outdoor warning siren system.

II. STANDARD OF CARE

- A. Service Provider shall exercise the same degree of care, skill, and diligence in the performance of all Services to the City that is ordinarily possessed and exercised by reasonable, prudent, and experienced professionals under similar circumstances.
- B. Service Provider represents it has all necessary licenses, permits, knowledge, and certifications required to perform the Services described herein.

III. COMPENSATION

- A. As consideration for providing the Services, the City shall pay Service Provider as follows:
 - a. Services will be billed at the rate of two hundred eighty-two dollars and 50/100 cents (\$282.50) per month for twelve (12) months from August 1, 2023 through July 31, 2024, not to exceed three thousand three hundred ninety dollars and 00/100 cents (\$3,390.00) The Service Provider will be paid quarterly (every three months), at the rate of eight hundred forty-seven dollars and 50/100 (\$847.50).
 - b. The Service Provider is not eligible to receive reimbursement for incidentals, mileage, or other expenses.
- B. Compensation will be made quarterly upon satisfactory completion of the Services for the preceding three months.
- C. Service Provider shall submit an itemized invoice to the City upon completion of the Services that details the Services that were provided each quarter. The City agrees to pay the balance of the approved invoice, or undisputed portions of the disputed invoice, within 30 days of the date of receipt by the City. In the event of a dispute, and prior to the invoice's due date, City shall pay the undisputed portion of the invoice and notify Service Provider of the nature of the dispute regarding the balance.
- D. Service Provider shall maintain accounts and records, including personnel, property, and financial records, adequate to identify and account for all costs pertaining to the Agreement and such other records as may be deemed necessary by the City to assure proper accounting for all funds. These records will be made available for audit purposes to the City or any authorized representative, and will be retained for one year after the expiration of this Agreement unless permission to destroy them is granted by the City.

IV. SCHEDULE

- A. Unless otherwise directed by the City, Service Provider shall commence performance of the Services on August 1, 2023.
- B. Services shall be completed on a monthly basis through the term of the Agreement after receiving the notice to proceed unless written authorization for an extension is provided by the City.
- C. Neither the City nor the Service Provider shall be in default of the Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party.
- D. If Service Provider's performance is delayed due to delays caused by the City, Service Provider shall have no claim against the City for damages or payment adjustment other than an extension of time to perform the Services.

V. LIABILITY AND INDEMNIFICATION

- A. Service Provider shall indemnify and hold harmless the City and its departments, elected officials, officers, employees and agents, from and against all liability, suits, actions, proceedings, judgments, claims, losses, damages, and injuries (including attorneys' fees and other expenses of litigation, arbitration, mediation or appeal), which in whole or in part arise out of or have been connected with Service Providers' negligence, error, omission, recklessness, or wrongful or criminal conduct in the performance of Services, including performance by Service Provider's employees and agents; or arising from any claim for libel, slander, defamation, copyright infringement, invasion of privacy, piracy and/or plagiarism related to any materials related to materials Service Provider creates or supplies to the City, except to the extent that such claims arise from materials created or supplied by the City.
- B. Service Provider's obligation to indemnify and hold harmless shall remain in effect and shall be binding on Service Provider whether such injury shall accrue, or may be discovered, before or after termination of this Agreement.

VI. INSURANCE

- A. The Service Provider shall secure and maintain, at its expense, through the duration of this Agreement Commercial General Liability Insurance on an occurrence basis with minimum limits of \$1,000,000 per occurrence and \$1,000,000 aggregate coverage. Service Provider shall also secure and maintain Worker's Compensation and Employer's Liability Insurance, when applicable, at the limits required by state and/or federal law. The City will only accept coverage from an insurance carrier that offers proof that it:
 - a. Is licensed to do business in the State of Missouri;
 - b. Carries a Best's policy holder rating of A or better; and
 - c. Carries at least a Class X financial rating.
- B. Service Provider shall furnish the City with a Certificate of Insurance on a standard ACORD form, indicating types of insurance, policy numbers, dates of commencement and expiration of policies and carriers. Service Provider shall cause the City to be included as an Additional Insured, and shall require its insurer to provide the City with at least 30 days advance notice of cancellation. Service Provider shall deliver to the City a copy of an Additional Insured Endorsement, using ISO Additional Insured Endorsement (CG 20 10), edition date 11/85, or an equivalent (e.g., CG 20 10, edition date 10/93, plus CG 20 37, edition date 04/13 or other carrier form) and a Notice of Cancellation Endorsement, using CNA form G-140327-B (Ed. 07/11), Travelers Form IL T4 00 (12/09) or other equivalent carrier forms. A copy of the Notice of Cancellation Endorsement and Additional Insured Endorsement must be furnished to the Owner prior to commencement of any services on City property.

VII. ASSIGNMENT OF AND RESPONSIBILITY FOR PERSONNEL

- A. Service Provider's assignment of personnel to perform the Services shall be subject to the City's oversight and general guidance. The City reserves the right to request qualifications and/or reject service from any and all employees of the Service Provider.
- B. While upon City premises, the Service Provider's employees and agents shall be subject to the City's rules and regulations respecting its property and the conduct of employees thereon.

VIII. RELATIONSHIP OF THE PARTIES

- A. Service Provider represents that it has, or will secure at Service Provider's own expense, all personnel required in performing the Services under this Agreement. Such personnel shall not be employees of or have any contractual relationship with the City.
- B. All of the Services required hereunder will be performed by the Service Provider or under Service Provider's supervision, and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under State and Local law to perform such services.
- C. None of the work or services covered by this Agreement shall be subcontracted without the prior written approval of the City. Any work or services subcontracted hereunder shall be specified by written contract or agreement and shall be subject to each provision of this Agreement.

IX. NOTICES

- A. All notices required by this Agreement shall be in writing, and unless otherwise directed by this Agreement, shall be sent to the addresses as set forth in this Section:
- B. Notices sent by Service Provider shall be sent to:
City of Parkville
Attn: Dan Harper, P.E., MPA
Public Works Director
8880 Clark Ave.
Parkville, MO 64152
- C. Notices sent by the City shall be sent to:
Blue Valley Public Safety Inc.
Attn: Dee Wieduwilt
509 James Rollo Drive
Grain Valley, MO 64029

X. TERM AND TERMINATION

- A. The effective date of this Agreement shall be the date of execution, when the Agreement is signed by both parties.
- B. The term of this Agreement shall be until July 31, 2024.
- C. Notwithstanding Article X, Paragraph B, the City reserves the right and may elect to terminate this Agreement at any time, with or without cause, by giving at least ten (10) days written notice to the Service Provider. The City shall compensate Service Provider for the Services that have been completed to the City's satisfaction as of the date of termination. Service Provider shall perform no activities other than reasonable wrap-up activities after receipt of notice of termination.

XI. MISCELLANEOUS PROVISIONS

- A. Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Missouri.
- B. Assignability. Service Provider shall not assign any interest on this Agreement, and shall not transfer any interest in the same (whether by assignment or invitation), without the prior

written consent of the City thereto. Provided, however, that the claims for money by Service Provider from the City under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the City.

- C. Media Announcements. Service Provider shall not be authorized to make statements to the media or otherwise on behalf of the City without express direction and consent of the City
- D. Compliance with Local Laws. Service provider shall comply with all applicable laws, ordinances, and codes of the State and local governments, and shall save the City harmless with respect to any damages arising from any tort done in performing any of the work embraced by this Agreement.
- E. Equal Employment Opportunity. During the performance of this Agreement, Service Provider agrees as follows:
 - i. Service Provider will not discriminate against any employee or applicant for employment because of race, creed, color, national origin, religion, or sex. Service Provider will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, color, national origin, religion, or sex. Such action shall include, but not be limited to, employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.
 - ii. Service Provider will, in all solicitation or advertisements for employees placed by or on behalf of Professional, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, national origin, religion, or sex.
 - iii. Service Provider will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this Agreement so that provisions will be binding upon each subcontractor, provided that the foregoing provisions shall not apply to contracts or subcontracts for standard commercial supplies or raw materials.
- F. Authorized Employees. Service Provider acknowledges that Section 285.530, RSMo, prohibits any business entity or employer from knowingly employing, hiring for employment, or continuing to employ an unauthorized alien to perform work within the State of Missouri. Service Provider therefore covenants that it will not knowingly in violation of subsection 1 or Section 285.530, RSMo, and that it will not knowingly employ, hire for employment, or continue to employ any unauthorized aliens to perform Services related to this Agreement, and that its employees are lawfully to work in the United States.
- G. Interest of Members of a City. No member of the governing body of the City and no other officer, employee, or agent of the City who exercises any functions or responsibilities in connection with the planning and carrying out of this Agreement, shall have any personal financial interest, direct or indirect, in this Agreement, and Service Provider shall take appropriate steps to assure compliance.
- H. Interest of Service Provider and Employees. Service Provider covenants that he/she presently has no interest and shall not acquire interest, direct or indirect, in the study area or any parcels therein or any other interest which would conflict in any manner or degree

with the performance of his/her services hereunder. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed.

- I. Entire Agreement. This Agreement represents the entire Agreement and understanding between the parties, and this Agreement supersedes any prior negotiations, proposals, or agreements. Unless otherwise provided in this Agreement, any amendment to this Agreement shall be in writing and shall be signed by the City and Service Provider, and attached hereto.
- J. Severability. If any part, term or provision of this Agreement, or any attachments or amendments hereto, is declared invalid, void, or enforceable, all remaining parts, terms, and provisions shall remain in full force and effect.
- K. Waiver. The failure of either party to require performance of this Agreement shall not affect such party's right to enforce the same. A waiver by either party of any provision of breach of this Agreement shall be in writing. A written waiver shall not affect the waiving party's rights with respect to any other provision or breach.
- L. Third Parties. The Services to be performed by the Service Provider are intended solely for the benefit for the City. Nothing contained herein shall create a contractual relationship with, or any rights in favor of, any person or entity not a signatory to this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the date first above written.

CITY OF PARKVILLE, MISSOURI

By: Alexa Barton
Alexa Barton, City Administrator

ATTEST:

Melissa McChesney
Melissa McChesney, City Clerk

BLUE VALLEY PUBLIC SAFETY INC.

By: Dee Wieduwilt
Dee Wieduwilt, Office Manager

BVPS

Complete Solutions
Blue Valley Public Safety Inc.

PO Box 363 • 509 James Rollo Dr. • Grain Valley, MO 64029
(816) 847-7502 • 1-800-288-5120 • Fax (816) 847-7513

June 13, 2023

City of Parkville
ATTN: Police Captain Jon Jordan
8880 Clark Avenue
Parkville, MO 64152

Dear Captain Jordan,

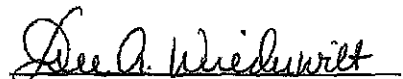
Enclosed is the new contract for the maintenance of the City's outdoor warning siren system. We have appreciated the opportunity in the past to work for you maintaining your warning system and look forward to renewing the contract for this year.

The contract for maintenance on the **City of Parkville, MO Outdoor Warning Siren System** is for the year, **August 1, 2023, through July 31, 2024**. Some of the prices have increased slightly, but terms and conditions have remained the same as in past years.

Should you have any further questions, please feel free to call my office at (816) 847-7502 or email me at dee@bvpsonline.com.

Thank you for your continued interest in our services.

Sincerely,



Dee Wieduwilt
Office Manager
DAW/bjm

Encl.

www.bvpsonline.com

MAINTENANCE AGREEMENT

Contact Name: Captain Jon Jordan
Customer: Jon Jordan
Address: 8880 Clark Avenue
City: Parkville
State: MO
Zip: 64152
Phone: 816-743-4454
Cell: *
Email: jjordan@parkvillemo.gov

Maintenance Agreement No.:

613231305

Please reference this
no. on your order

Date: 6/13/23

Maintenance Period

Notes:

Item No.	Qty.	Contract Model No.	Description	Unit Per Month	Month Total	Annual
12 Month Maintenance Contract on the Following Equipment Standard Terms: 96 Hour Response Time / Business Days Contract does not cover damage due to Vandalism, Theft, Misuse, Lightning or other Acts of Nature.						
1	3	MC-2001DC	Maintenance Contract for Model 2001/508/Eclipse/Equinox DC Siren Head	\$20.00	\$60.00	\$720.00
2	3	MC-2001ACDC	Maintenance Contract for Model 2001/508/Eclipse/Equinox ACDC Head	\$21.50	\$64.50	\$774.00
3	4	MC-FC	Maintenance Contract for FC/DCFCB One-Way Control	\$15.25	\$61.00	\$732.00
4	2	MC-DCFCCTD	Maintenance Contract for Two-Way DC Siren Control	\$19.75	\$39.50	\$474.00
5	24	MC-BATT	Maintenance Contract per Standard Battery	\$8.75	\$210.00	\$2,520.00
Total of Contract Monthly						\$435.00
Total of Contract Annually						\$5,220.00

Applicable Warranty Credits

Should any of the above Equipment have remaining factory warranty during the contract period, applicable credits will be listed below

Item No.	Qty.	Contract Model No.	Description	Unit Per Month	Months of Remaining Warranty	Total Warranty Credit
System Name 1						
2	2	MC-2001ACDC	Maintenance Contract for Model 2001/508/Eclipse/Equinox ACDC Head	\$21.50	12	-\$516.00
4	2	MC-DCFCCTD	Maintenance Contract for Two-Way DC Siren Control	\$19.75	12	-\$474.00
5	8	MC-BATT	Maintenance Contract per Standard Battery	\$8.75	12	-\$840.00
Total Discount						-\$1,830.00

Total of Contract Monthly \$282.50
Total of Contract Annually \$3,390.00

Contract Notes:

Siren Head at Site #Co 38-05 under warranty through 11/2027.
Siren Head at Site #Co 39-06 under warranty through 4/2028.
Control & Batteries at Site # Co 38-05 under warranty through 11/2024
Control & Batteries at Site # Co 39-06 under warranty through 4/2025

Terms / Conditions

Purchase Order must be made out to, and e-mailed, mailed or faxed to:
Blue Valley Public Safety, Inc., PO Box 363, Grain Valley, MO 64029
Fax: 816-847-7513
dee@bvpsonline.com



509 James Rollo Dr - PO Box 363
Grain Valley, MO 64029
1-800-288-5120

MAINTENANCE AGREEMENT

TERMS AND CONDITIONS

This Maintenance Agreement (this Agreement) is between Blue Valley Public Safety ("BLUE VALLEY") and the ("CUSTOMER") as indicated on the reverse side of this Agreement. In consideration of the mutual agreements herein contained, BLUE VALLEY and the CUSTOMER agree as follows:

1. Subject to the terms and provisions of the Agreement, BLUE VALLEY hereby agrees to maintain and service for equipment (the "EQUIPMENT") described on the reverse side of this Agreement beginning and ending on the dates indicated.
2. CUSTOMER hereby agrees to pay BLUE VALLEY the total of monthly charge(s) set forth on the reverse side for the one-year term of this Agreement. In addition, CUSTOMER shall pay for any sales, use, excise or other taxes, if any, which may be imposed upon the furnishing of parts, components or service pursuant to this Agreement.
3. The services to be performed by BLUE VALLEY hereunder shall consist of repair or replacement of the EQUIPMENT and parts and components thereof which have malfunctioned or become inoperative in normal wear and usage. This Agreement does not extend to repair or replacement of the EQUIPMENT or parts or components thereof which have malfunctioned or become inoperative for any other reason, including, but not limited to, misuse, abuse, vehicular accident, fire, natural disaster, explosion or other casualty, or modification or alteration by any party other than BLUE VALLEY.
4. BLUE VALLEY'S obligation to service the EQUIPMENT pursuant to this Agreement shall consist of its obligation of repair or replacement hereinabove set forth. In the event of any breach of such obligation by BLUE VALLEY, CUSTOMER'S sole remedy shall be to terminate this Agreement and receive from BLUE VALLEY the lesser of: (i) the actual and reasonable cost of such repair or replacement by another party; or (ii) the monthly charges theretofore paid by CUSTOMER in respect of such of the EQUIPMENT for which breach is claimed by CUSTOMER. In no event shall BLUE VALLEY be responsible for consequential damages or other damages, such as, but not limited to, loss of profits, cost of purchasing or renting replacement equipment, or loss of use of the EQUIPMENT or vehicles in which the EQUIPMENT shall be installed. This limitation on the liability of BLUE VALLEY shall not extend to any claim for damages arising out of injury to person or property directly and proximately caused by the Equipment.
5. BLUE VALLEY shall be under no obligation to provide services at any site other than the site, designated pursuant to this Agreement. In the event that BLUE VALLEY should nonetheless perform service at any other site at the request of CUSTOMER, then CUSTOMER shall be responsible for providing a safe and suitable working site, and shall be responsible for all additional costs and expenses incurred by BLUE VALLEY in performing services at such site, including, but not limited to, transportation costs, temporary equipment rentals, employee overtime, and additional labor costs resulting from utilization of local union workmen to conform with any agreements or other requirements affecting such work site.
6. Any item of the EQUIPMENT which is not new or which has not been subject to a Maintenance service agreement with BLUE VALLEY immediately prior to this Agreement shall be inspected by BLUE VALLEY at CUSTOMER'S request and restored to operative condition at the expense of CUSTOMER. In the event BLUE VALLEY is unable to restore the EQUIPMENT to operative condition, then effective upon the date of notice of such fact to CUSTOMER, this Agreement shall be terminated as to such EQUIPMENT and the charges hereunder equitably reduced. Such termination shall have no effect as to any other EQUIPMENT hereinabove specified, and in addition, CUSTOMER shall pay its reasonable charges for parts and labor expended in its attempt to restore such EQUIPMENT to operative condition.
7. BLUE VALLEY warrants that parts, components and services furnished pursuant to this Agreement shall be commercially free from defects of material and workmanship at the time EQUIPMENT is returned to CUSTOMER. Any claim for breach of this warranty shall be ineffective unless written notice thereof shall be given to BLUE VALLEY within the period of one year from the date hereof. THIS WARRANTY IS EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES OF MERCHANTABILITY, FITNESS FOR PURPOSE AND OF ANY OTHER TYPE, WHETHER EXPRESS OR IMPLIED.
8. BLUE VALLEY shall use reasonable diligence to perform its obligations hereunder on a commercially timely basis but subject to delays or failures resulting from fire, war, labor disputes, acts of God, governmental regulations, commercial shortages, component or material unavailability, and other causes beyond its reasonable control. Performance by BLUE VALLEY is further conditioned upon complete information or instructions being furnished by CUSTOMER regarding inoperative or malfunctioning conditions of the EQUIPMENT and possible causes thereof.
9. CUSTOMER represents and warrants that: (i) CUSTOMER owns the EQUIPMENT or has full right of possession and use thereof throughout the term of this Agreement; (ii) CUSTOMER has full power and authority to enter into this Agreement; and (iii) the performance of this Agreement by BLUE VALLEY as hereinabove set forth will not violate any contracts or arrangements to

Purchase Order must be made out to, and e-mailed, mailed or faxed to:
Blue Valley Public Safety, Inc., PO Box 363, Grain Valley, MO 64029
Fax: 816-847-7513
dee@bvpsonline.com



CITY ADMINISTRATOR
PURCHASING APPROVAL

CITY OF PARKVILLE

Department: Public Works

Preparation date: 8/15/2023

Low Bidder and
Contract Amount:

Sosaya & Sons Construction, inc.
9560 Lexington Ave
DeSoto, KS 66018

\$3,250.00 WA-1

General Scope of Work Description/Project:

Thousand Oaks Tornado Siren Electrical Upgrade

This project is for the installation of a new dual meter with 30 amp breaker to supply power to the tornado siren.

Competitive Purchasing Information: (List bidder, address, and price):

This work is awarded to Sosaya and Sons Construction do to their knowledge of existing systems & facilities in place at the Thousand Oaks Tornado siren do to previous work on the system.

Project Start Date: 7/15/23

Estimated Completion Date: 7/30/23

Budget Account Code: 30-501.06-01-00

Authorization:

☒ City Administrator: ABertand Date: 8-16-2023
☐ Department Head: DW Date: 8-15-23
☐ Mayor (if applicable): _____ Date: _____
☐ Submit to the Finance Committee for Authorization (if requested by the City Administrator)



CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0013

Work Authorization #1

Date: August 2, 2023
Issued to: Sosaya & Sons Construction
9560 Lexington Ave
DeSoto, KS 66018

Project/Work Description Thousand Oaks Tornado Siren
Title: Labor and materials to supply a Dual Meter on to the existing system in Thousand Oaks tennis courts.
Scope of Work/Purpose: See Attached Quote

Schedule and Price

Project Start Date: 8/2/2023
Estimated Completion Date: 9/2/2023
Latest Acceptable Date: TBD
Estimated Cost: \$3,250.00
Expenditure Limit: \$3,250.00
Budget Account Code: 10-560.51-50-00

Acceptance of this work authorization constitutes agreement to perform the work described above in accordance with the City of Parkville Terms and Conditions for maintenance projects.

Name/Title: Barry Felkner - PM **Signature:** 
Company: Sosaya & Sons Construction **Date:** 8/2/2023

Authorization

Department Head:  **Date:** 8-15-23
Dan Harper, PW Director
City Administrator (if over \$2,500): **Date:**
Alexa Barton, City Administrator
Mayor (if over \$10,000) **Date:**

Sosaya and Sons Construction, Inc.

9560 Lexington Ave. PO BOX 469 De Soto KS, 66018
Phone 913.745.8800 Fax 913.745.8801

Submitted To: Capt. John Jordan

Date: July 13, 2023

Attention:

Job Name: Tornado siren in Thousand Oaks

Job Location: Parkville, MO.

Date of Plans: N/A

Engineer: N/A

Scope of Work:

Labor and materials to supply a Dual Meter on to the existing system in Thousand Oaks tennis courts. Coordinate with Evergy to switch out meter cans and install a new panel with 30 amp breaker to feed siren. Dig conduit to pole and wire to existing box installed by Blue Valley Siren.

Conditions / Clarifications:

- Quote is good for 20 days of the date above due to the volatility of the market.
- Contractor to allow adequate time for Sosaya to install Bases and Conduit prior to any drives and sidewalks.
- Price is based Plans dated 7/13/2020; any significant changes in plans or quantities may require a revised bid.

Exclusions:

- City Inspection Fees and Bonds are **EXCLUDED**. Please add 1.5% for Bonds.
- Survey, layout and/or staking of streetlight or Evergy facilities.
- As-builts or Surveying of Evergy conduit.
- ROCK. Not to exceed \$20 per LF if encountered.
- Seeding, sodding and final surface restoration.
- Damage to silt fencing, if installed within 5-feet of proposed streetlight equipment / conduit location.

Lump Sum Price: \$3,250.00

Payment Terms: Net Terms are 30 Days with Zero (0) Retention Held.

Expiration of Bid: 20 days

All material supplied will meet the appropriate municipal state specifications and standards. All work to be performed in a workmanlike manner according to standard practices. All agreements contingent upon strikes, accidents or delays beyond our control. Our workers are covered by Workmen's Compensation Insurance.

Acceptance of Proposal: The prices, specifications, conditions and exclusions are satisfactory and are hereby accepted. You are authorized to perform the work as specified. Payment will be made as specified above.

Authorized Signature (Sosaya and Sons Construction, Inc.)

Customer Acceptance of Proposal:

Barry Felkner

7/13/2023

Barry Felkner (Estimator)

Date

PAGE 1 of 2

Customer Signature

Date

Underground Electrical Distribution / Street Lighting / Traffic Signals / Rock Trenching / Horizontal Directional Drilling



CITY ADMINISTRATOR
PURCHASING APPROVAL

CITY OF PARKVILLE

Department: Public Works

Preparation date: 8/15/2023

Low Bidder and
Contract Amount:

Fluid Equipment, A Cogent Co.
4525 NW 41st St., Suite 400
Riverside, MO 64150

\$4,842.64 WA-1

General Scope of Work Description/Project:

4" Valve Replacement at WWTP

This project is for the replacement of a 4" gate valve at the WWTP that was found starting to fail as a result of a routine inspection.

Competitive Purchasing Information: (List bidder, address, and price):

This work is awarded to Fluid Equipment under our existing maintenance services agreement.

Project Start Date: 7/15/23

Estimated Completion Date: 7/30/23

Budget Account Code: 30-501.06-01-00

Authorization:

☒ City Administrator:

Date: 8-16-23

☐ Department Head:

Date: 8-15-23

☐ Mayor (if applicable):

Date:

☐ Submit to the Finance Committee for Authorization (if requested by the City Administrator)



CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0013

Work Authorization #1

Date: March 9, 2023

Issued to: Fluid Equipment, A Cogent Co.
4525 NW 41st St., Suite 400
Riverside, MO 64150

Project/Work Description

Title: 4" Valve Replacement @ Parkville WWTF

Scope of Work/Purpose: Invoice OP-567457 Attached

Schedule and Price

Project Start Date: March 9, 2023

Estimated Completion Date: May 9, 2023

Latest Acceptable Date: May 9, 2023

Estimated Cost: \$4,842.64

Expenditure Limit: \$4,842.64

Budget Account Code: 30-501.04-51-00

Acceptance of this work authorization constitutes agreement to perform the work described above in accordance with the City of Parkville Terms and Conditions for maintenance projects.

Name/Title: _____ Signature: _____

Company: Fluid Equipment _____ Date: _____

Authorization

Department Head: *Alysen Abel* Date: 8-15-23

Alysen Abel, Public Works Director

City Administrator (if over \$2,500): *Alexa Barton* Date: 3-13-23

Alexa Barton, City Administrator

Mayor (if over \$10,000) _____ Date: _____

For Internal Staff Use Only

(initial each item and file with executed work authorization)

____ Employment Eligibility Status Verification (if the cost exceeds \$5,000)

☒ Certificate of Insurance that demonstrates compliance with the Terms and Conditions

☒ Valid business license



FLUID EQUIPMENT

A COGENT COMPANY

OP-567457
March 9, 2023

RE: 4" Valve Replacement @ Parkville WWTP

Scope of Work:

- Replace (1) 4" Gate Valve at Parkville WWTP
- (2) Flange Gaskets and New hardware
 - Customer to isolate or drain piping prior to Fluid Equipment's arrival.
 - Remove existing Gate Valve and Hardware
 - Clean flanges on existing pipe
 - Install new Gate Valve
 - Using new Gaskets and Hardware
- **Below price includes inspection trip to confirm valve size that was completed on 3/1/2023

Work/Tasks/Lead Time or Delivery Date

Equipment delivery estimated 2-3 weeks after submittal approval/receipt of order.

Total Price \$4,842.64

Includes equipment, freight, installation and verification.



CITY ADMINISTRATOR
PURCHASING APPROVAL

CITY OF PARKVILLE
Department: Public Works

Preparation date: 8/15/2023

Low Bidder and
Contract Amount:

Fluid Equipment, A Cogent Co.
4525 NW 41st St., Suite 400
Riverside, MO 64150

\$4,150.00 WA-3

General Scope of Work Description/Project:

McAfee Lift Station Gate 18" Waterman Gate

This project is for the field service inspection of the 18" Waterman Gate at the McAfee Lift Station. This includes the disassembly and removal of the gate and then reinstallation.

Competitive Purchasing Information: (List bidder, address, and price):

This work is awarded to Fluid Equipment under our existing maintenance services agreement.

Project Start Date: 4/3/23

Estimated Completion Date: 5/3/23

Budget Account Code: 30-501.06-12-00

Authorization:

☒ City Administrator: AS Barton

Date: 8-16-23

☐ Department Head: Sy [Signature]

Date: 8-15-23

☐ Mayor (if applicable):

Date:

☐ Submit to the Finance Committee for Authorization (if requested by the City Administrator)



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Work Authorization #3

Date: April 3, 2023

Issued to: Fluid Equipment, A Cogent Co.
4525 NW 41st St., Suite 400
Riverside, MO 64150

Project/Work Description

Title: McAfee Lift Station Gate 18" Waterman Gate
Scope of Work/Purpose: Quote OP-568310 Attached

Schedule and Price

Project Start Date: April 3, 2023
Estimated Completion Date: May 3, 2023
Latest Acceptable Date: May 3, 2023
Estimated Cost: \$4,150.00
Expenditure Limit: \$4,150.00
Budget Account Code: 30-501.06-12-00

Acceptance of this work authorization constitutes agreement to perform the work described above in accordance with the City of Parkville Terms and Conditions for maintenance projects.

Name/Title: Dan Harper, Public Works Director Signature: [Signature]
Company: Fluid Equipment Date: 4/4/2023

Authorization
Department Head: [Signature] Date: 4/5/23

Dan Harper, Public Works Director
City Administrator (if over \$2,500): Alexa Barton Date: 4/6/23
Alexa Barton, City Administrator

Mayor (if over \$10,000) Date: _____

For Internal Staff Use Only

(initial each item and file with executed work authorization)

____ Employment Eligibility Status Verification (if the cost exceeds \$5,000)

X Certificate of Insurance that demonstrates compliance with the Terms and Conditions

X Valid business license



FLUID EQUIPMENT

A COGENT COMPANY

OP-568310
March 22, 2023

RE: McAfee Lift Station Gate 18" Waterman Gate

Scope of Work:

- Cogent Field Service to inspect 18" Waterman Gate at McAfee Lift Station
 - Work will be performed and billed based on actual time and mileage spent (Time and Materials). See below for rate and Boom truck charges.

- **Not to Exceed Cost \$4,150.00**
 - Amount is based on a total of 8 hours (including travel time) and 8 hours for Boom Truck.
 - Hourly Rate for Field Service Technician\$150.00 phr
 - Boom Truck Hourly Charge \$50.00 phr
 - Confined Space Entry..... \$150.00 per day



CITY ADMINISTRATOR
PURCHASING APPROVAL

CITY OF PARKVILLE

Department: Public Works

Preparation date: 8/15/2023

Low Bidder and
Contract Amount:

Fluid Equipment, A Cogent Co.
4525 NW 41st St., Suite 400
Riverside, MO 64150

\$3,165.34

General Scope of Work Description/Project:

River Hills Lift Station Troubleshoot

In July 2023 the River Hills lift station ceased working due to electrical issues. This project covers Fluid Equipment performing an emergency response to troubleshoot the electrical panel to return the life station to automatic operations. This included the installation of two new motor contactors and rewiring of the electrical panel.

Competitive Purchasing Information: (List bidder, address, and price):

This work is awarded to Fluid Equipment under our existing maintenance services agreement.

Project Start Date: 7/25/23

Estimated Completion Date: 8/10/23

Budget Account Code: 30-501.6-12-00

Authorization:

☒ City Administrator: ABarton Date: 8-16-23
☐ Department Head: Stacy H Date: 8-15-23
☐ Mayor (if applicable): _____ Date: _____
☐ Submit to the Finance Committee for Authorization (if requested by the City Administrator)



CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0013

Work Authorization #9

Date: July 31, 2023

Issued to: Fluid Equipment, A Cogent Co.
4525 NW 41st St., Suite 400
Riverside, MO 64150

Project/Work Description

Title: River Hills Lift Station Troubleshoot
Scope of Work/Purpose: Quote OP-576163 Attached

Schedule and Price

Project Start Date: July 31, 2023
Estimated Completion Date: August 30, 2023
Latest Acceptable Date: July 31, 2023
Estimated Cost: \$3,165.34
Expenditure Limit: \$3,165.34
Budget Account Code: 30-501.04-61-00

Acceptance of this work authorization constitutes agreement to perform the work described above in accordance with the City of Parkville Terms and Conditions for maintenance projects.

Name/Title: Tasha Parnell / Purchaser Signature: [Signature]
Company: Fluid Equipment Date: 7-31-2023

Authorization
Department Head: [Signature] Date: 8-15-23

Dan Harper, Public Works Director

City Administrator (if over \$2,500): _____ Date: _____

Alexa Barton, City Administrator

Mayor (if over \$10,000) _____ Date: _____

Mayor Dean Katerndahl

For Internal Staff Use Only

(initial each item and file with executed work authorization)

- ____ Employment Eligibility Status Verification (if the cost exceeds \$5,000)
☒ Certificate of Insurance that demonstrates compliance with the Terms and Conditions
☒ Valid business license

OP-576163
July 25, 2023

RE: River Hills Lift Station Troubleshoot

Scope of Work:

- Cogent Controls Technician to install/Replace (2) New Motor Contactors in customers River Hills Lift Station Panel
 - Controls Technician to wire (2) New Motor Contactors - STARTER 600VAC 45AMP NEMA
 - Bypass ISB (Intrinsically Safe Relays) per discussion with North Hills Engineering

Work/Tasks/Lead Time or Delivery Date

Equipment delivery estimated 1-2 weeks after approval.
2-week startup notification required.

Total **\$3,165.34**

Includes equipment, startup, and freight

PURCHASE ORDER 3
(non-construction)

CITY OF PARKVILLE (PURCHASER)
8880 Clark Avenue
Parkville, MO 64152

Date: March 1, 2023

Upon proper acceptance, we agree to purchase from you upon terms and conditions set forth below and on the attached pages hereto.

VENDOR: Traffic Safety Corp.
2708 47th Avenue
Sacramento, CA 95822
Phone: 916-330-1081

SHIP TO: City of Parkville
9300 NW 45 Highway
Parkville, Missouri 64152

INVOICE TO: Parkville City Hall
8880 Clark Ave.
Attn: Richard Wilson
Parkville, MO 64152

ALL MATERIAL SHALL BE DELIVERED TO PURCHASER FREIGHT PREPAID, UNLESS OTHERWISE SPECIFIED BELOW.

Vendor agrees to furnish following goods in accordance with the terms and provisions of this Purchase Order Agreement consisting of 6 pages including attachments. Purchaser agrees to pay a **TOTAL PRICE of Four Thousand Six Hundred and Six dollars and 80/100 (\$4,606.80)** for such materials, subject to any additions or deductions agreed upon in writing. **Freight charges are included separate from the purchase price and sales taxes will not be charged to the Purchaser as a tax exempt entity. Purchaser will provide Vendor with a Tax Exemption Certificate upon request.** Payment is to be made within thirty (30) days after delivery of goods and receipt of invoice. This purchase order is only valid through May 31, 2023.

ITEMS:

SI-TS40R1130SB EA 2

Solar LED Flashing Stop Sign 30"x30" 24/7. Type IX.

Two @ \$2,303.40

Total - \$4,606.80

*Freight is not included in this price

See Attachment "A" – Terms and Conditions
See Attachment "B" – Insurance Requirements
See Attachment "C" – Quote #0133535

SCHEDULE OF DELIVERY:Streets Maintenance Building, 9300 NW 45 Hwy., Parkville,
MO 64152

*Please contact Richard Wilson at 816-768-2933

NOTE: All Terms and Conditions for Purchase Order attached hereto are incorporated herein by reference and made a part of this Purchase Order. Vendor's signature and return of this document as presented, or its delivery of any of the items covered by this Purchase Order, shall constitute acceptance of all of its terms and conditions. If this Purchase Order is not signed and returned to Purchaser within ten (10) days of the date stated on page 1 above, however, it may be deemed voidable at the option of Purchaser. Payment shall not be due until Vendor has furnished Purchaser, with the required Certificates of Insurance and any other documents required by Purchaser.

All terms in any offer, bid, order acknowledgement or other document that are inconsistent with the terms stated herein are explicitly rejected and not a part of this Purchase Order.

CITY OF PARKVILLE, MISSOURI. ("Purchaser")

By: 

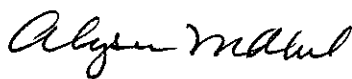
Alexa Barton

Title: City Administrator

Date: _____

TRAFFIC SAFETY CORP. ("Vendor")

By: Title: Sales personDate: march 3, 2023

 3/8/23

PURCHASE ORDER 2
(non-construction)

CITY OF PARKVILLE (PURCHASER)
8880 Clark Avenue
Parkville, MO 64152

Date: December 29, 2022

Upon proper acceptance, we agree to purchase from you upon terms and conditions set forth below and on the attached pages hereto.

VENDOR: **Traffic Safety Corp.**
2708 47th Avenue
Sacramento, CA 95822
Phone: 916-330-1081

SHIP TO: City of Parkville
9300 NW 45 Highway
Parkville, Missouri 64152

INVOICE TO: Parkville City Hall
8880 Clark Ave.
Attn: Richard Wilson
Parkville, MO 64152

ALL MATERIAL SHALL BE DELIVERED TO PURCHASER FREIGHT PREPAID, UNLESS OTHERWISE SPECIFIED BELOW.

Vendor agrees to furnish following goods in accordance with the terms and provisions of this Purchase Order Agreement consisting of 6 pages including attachments. Purchaser agrees to pay a **TOTAL PRICE** of **Four thousand seventy-four dollars and 40/100 (\$4,074.40)** for such materials, subject to any additions or deductions agreed upon in writing. **Freight charges are included separate from the purchase price and sales taxes will not be charged to the Purchaser as a tax exempt entity. Purchaser will provide Vendor with a Tax Exemption Certificate upon request.** Payment is to be made within thirty (30) days after delivery of goods and receipt of invoice. This purchase order is only valid through December 31, 2022.

ITEMS:

SI-TS40R2118SB

Solar LED Flashing Speed Limit Sign (18" x 24"), 24/7, DG3 (25 MPH Speed Limit)

Unit Price = \$2,037.20

Cost to purchase 2 signs = \$4,074.40

*Freight is not included in this price

See Attachment "A" – Terms and Conditions
See Attachment "B" – Insurance Requirements
See Attachment "C" – Sales Order

SCHEDULE OF DELIVERY:

Streets Maintenance Building, 9300 NW 45 Hwy., Parkville, MO 64152

*Please contact Richard Wilson at 816-768-2933

NOTE: All Terms and Conditions for Purchase Order attached hereto are incorporated herein by reference and made a part of this Purchase Order. Vendor's signature and return of this document as presented, or its delivery of any of the items covered by this Purchase Order, shall constitute acceptance of all of its terms and conditions. If this Purchase Order is not signed and returned to Purchaser within ten (10) days of the date stated on page 1 above, however, it may be deemed voidable at the option of Purchaser. Payment shall not be due until Vendor has furnished Purchaser, with the required Certificates of Insurance and any other documents required by Purchaser.

All terms in any offer, bid, order acknowledgement or other document that are inconsistent with the terms stated herein are explicitly rejected and not a part of this Purchase Order.

CITY OF PARKVILLE, MISSOURI. ("Purchaser")

By: Alexa Barton

Alexa Barton

Title: City Administrator

Date: 1/26/2023

TRAFFIC SAFETY CORP. ("Vendor")

By: Gloria Portillo

Title: Saks

Date: 1/5/2023

Alexa Barton 1/26/23



**TRAFFIC
SAFETY**
Traffic Safety Corp.

2708 47th Avenue
Sacramento, CA 95822, USA
<https://www.xwalk.com>

US: +1 888 446 9255
Worldwide: +1 916 394 9884

Bill To:

Parkville City Hall
8880 Clark Ave.
Attn: Richard Wilson
Kansas City, MO 64152
United States
rwilson@parkvillemo.gov

Confirm To: Richard Wilson

Ship To:

City of Parkville
9300 NW 46 Highway
Attn: Richard Wilson
Kansas City, MO 64152
United States

Notes: 816-741-7676

Customer P.O.		Ship Via	Terms			
Parkville City Hall		BEST WAY	Net 30 Days From Invoice Date			
Item / Description	UOM	Ordered	Shipped	Back Order	Price	Amount
SI-TS40R2118SB Solar LED Flashing Speed Limit Sign 18" x 24" 24/7, DG3 (Please Advise Speed Limit). 25 MPH	EA	2	0	0	\$2,037.20	\$4,074.40

We do not have a resale certificate (exemption number) on file for you. Please submit your exemption/certificate number if you have one. Thank you!
U.S. customers only.

Freight Allowed
We Appreciate Your Business

Traffic Safety Warranty: https://www.xwalk.com/pages/sys_warranty.htm

Net Order: \$4,074.40

Freight: \$0.00

Sales Tax: \$0.00

Order Total: \$4,074.40 USD



CITY ADMINISTRATOR
PURCHASING APPROVAL

February 9, 2023

City of Parkville

Preparation date:

Department: Public Works

Low Bidder and
Contract Amount:

Slagle
12121 Blue Ridge Extension, Ste B
Grandview, MO

\$7,057.41

General Scope of Work Description/Project:

Work Authorization #2 – Odor Control Fence

The Riss Lake subdivision is served by a forcemain sanitary sewer system. Due to the odor at the connection to the gravity system, the City must incorporate chemical into the system. The chemical is purchased through a bulk rate contract.

The chemical is stored in a storage tank, and is slowly incorporated into the system. For safety and security purposes, the odor control tank is protected by a privacy fence. The existing fence is in disrepair and needs to be replaced.

There is funding available in the 2023 Sewer Capital Improvements Program for the reconstruction of the fence.

Competitive Purchasing Information: (List bidder, address, and price):

City staff contact three fence contractors to provide bids for the odor control fence. Slagle was the lowest bidder with a price of \$7,057.41.

Project Start Date: 2/1/23

Estimated Completion Date: 5/1/23

Budget Account Code: 30-501.06-42-00

Authorization:

☐ City Administrator:

Alex Barton

Date:

2/10/2023

☐ Department Head:

Alyson Mabel

02/09/23

☐ Mayor (if applicable):

☐ Submit to the Finance Committee for Authorization (if requested by the City Administrator)



CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0013

Work Authorization #2

Date: January 25, 2023
Issued to: Slagle
12121 Blue Ridge Extension, Ste. B
Grandview, MO
816-863-6159

Project/Work Description Install fencing around the existing sewer odor control unit that serves the Riss Lake Low Pressure System
Scope of Work/Purpose: See Attached Estimate – Job #22349
Schedule and Price
Project Start Date: 2/1/2023
Estimated Completion Date: 5/1/2023
Latest Acceptable Date: 5/1/2023
Estimated Cost: \$7,057.41
Expenditure Limit: \$7,057.41
Budget Account Code: 30-501.06-42-00

Acceptance of this work authorization constitutes agreement to perform the work described above in accordance with the City of Parkville Terms and Conditions for maintenance projects.

Name/Title: Kayla Thompson Office Manager Signature: [Signature]
Company: Slagle Date: 2/1/23

Authorization

Department Head: Alyson Mahel Date: 02/09/23
City Administrator (if over \$2,500): Alexa Barton Date: 2/10/2023
Alexa Barton, City Administrator
Mayor (if over \$10,000) _____ Date: _____

For Internal Staff Use Only

(initial each item and file with executed work authorization)

- ____ Employment Eligibility Status Verification (if the cost exceeds \$5,000)
____ Certificate of Insurance that demonstrates compliance with the Terms and Conditions
____ Valid business license



ESTIMATE

Jason Brown

Job Address

Wisslake Drive Between Argon and Quail

Kansas City, MO 64152

Phone: 816-215-5690

Cell Phone: (816) 215-5690

Job Name: Jason Brown

For any questions on your project, please contact
our office at (816) 863-6159 and refer to

Job # 22349

Today's Date	Expiration Date	Terms	Sales Consultant
1/12/2023	2/10/2023	Upon Completion	OFFICE

QTY	DESCRIPTION	UNIT PRICE	QTY	DISCOUNT	EXTENDED
	Single Gate 4' Wide x 7' Tall Blk Framework & Fabric to include installation with Blk Bulldog Hinges & Fork Latch Assy & Fast-Set Concrete (Post price is included with the line of fence) - Gate will have a transom over the top to fill in the gap to make overall height of 10' tall.	990.00	1		990.00
#438	CHAINLINK: 6' Tall Chain Link Fence Commercial Black: Posts @ 8' centers, larger diameter, & deeper to accommodate PDS slats. Also, fabric will be 9 ga core/8 ga finish Cts 2b (same as 10' tall). This is the 29' section facing the street. * 9 Ga Core/8 Ga Finish Cts 2b Black Chainlink Fence, Professionally Installed * 1-5/8" 40 Weight Black Top Rail * 1-7/8" x 40 Weight Black Line Posts * 2-7/8" x 40 Weight Black Terminal Posts * #60LB High Strength Concrete Bag * 10' OC Post Spacing, Aluminum Ties * 365 Post, Panel, Gate and Labor Warranty * 12-Year No-Rust Product Warranty	48.00	29 Ft		1,392.00
#438	CHAINLINK: 6' Tall Chain Link Fence Commercial Black * 9 Ga Core/8 Ga Finish Cts 2b Black Chainlink Fence, Professionally Installed * 1-5/8" 40 Weight Black Top Rail * 1-7/8" x 40 Weight Black Line Posts * 2-7/8" x 40 Weight Black Terminal Posts * #60LB High Strength Concrete Bag * 10' OC Post Spacing, Aluminum Ties * 365 Post, Panel, Gate and Labor Warranty * 12-Year No-Rust Product Warranty	39.031	44 Ft		1,717.36
#450	CHAINLINK: 10' Tall Black Chainlink Fence, Commercial * 9 Ga Core/8 Ga Finish Cts 2b Fabric, Professionally Installed * #60LB High Strength Concrete Bag * 10' OC Post Spacing, Aluminum Ties * 1-5/8" x 2 1/2" x 40 Weight Top Rail * 2-3/8" x 40 Weight Line Posts	61.48	32 Ft	-6.05	1,773.76

	* 2-7/8" x 40 Weight Terminal Posts * 365 Post, Panel, Gate and Labor Warranty * 12-Year No-Rust Product Warranty		
#1808	HARDG: Possible Hard Ground/Rock or Root Charge - Fee may be reduced or eliminated from invoice after installation. - Photos will be provided for any hard ground/rocks/roots found. - Includes removal and haul away of dirt/rock/roots.	250.00	1 ea 250.00
#913	REMOVAL: Removal and Fence Haul Away Charges	3.75	105 ft 393.75
#532	Vinyl Privacy Decorative Slat (PDS) 6' Tall for 2" Mesh Commercial Chainlink: For 29' section facing the street only.	18.018	30 ft 540.54
	* PDS professionally installed * Sold in 10' increments * Posts @ 8' centers, larger diameter, & deeper to accommodate slats * Color Choices - Beige, Forest Green, Black, Brown, White, Gray, Redwood, & Sky Blue * Non-Stock Special Order Item - Lead time depends on color & footage		
		Subtotal	7,057.41
		Tax 0%	0.00
		Grand Total	\$7,057.41
		Current Balance	\$7,057.41

Install Lead Time

- Currently - 2 to 3 weeks
- Jobs are scheduled once 20% deposit is received
- Deposit is not required for repeat customers and strategic partners

Payment Info

- Deposit - 20% Due upon signing this estimate
- Full Payment is due upon completion of the fence
- We take both ACH payment and Credit Card Payment
 - **1% Discount on the total cost of the project if you pay via ACH on your deposit AND final payment!**

Warranty Information

- 1 year warranty for all installations due to installation error unless otherwise specified.
- All the products that we install have product warranties. We will provide the product brochures that include the warranty detail upon request.

Our payment terms are Upon Completion, meaning that we expect to be paid shortly after the project is completed. We will apply late fees if customers fail to make payments within 2 weeks, see late fee schedule below:

Late Fee Policy

- 2 weeks after completion of fence project - 5% of remaining balance
- 3 weeks after completion of fence project - 10% of remaining balance
- 4 weeks after completion of fence project - 15% of remaining balance
- At 5 weeks we set the fence for repossession of all fence materials.

Requote Policy

- Slagle Fence reserves the right to requote any project that has been scheduled out and/or pushed back **more than 90 days** from the date we received the signed contract.
- We understand that things may come up that would require delays, but material costs move and we work hard to price competitively
- Stay in touch with your estimator to stay up to date with any major pricing/supply updates.

Customer Required To Provide

- Access to power - our crews will need power for their tools necessary for building the fence.
- Access to water - our crews will need water for the concrete necessary to set the posts
- Most residential properties have access to these utilities - please inform us if you do not!

Property Line and Survey Policy

- Land surveys allow you to understand your land boundaries and identify your property lines. This is extremely helpful in ensuring that you are installing your fence on your own property. At Slagle Fence, we offer official land surveys via our partners at a very competitive price. If you would like to source your own survey, please supply us with their findings.
- If no survey is ordered, Slagle Fence will not be responsible for moving any fence line if it is determined that the fence was not placed in an acceptable area. We have many methods where we can get extremely close using county maps and/or plot plans.
- If you do not get a survey and you want us to relocate the fence, there will be additional charges.

Sprinkler Policy

- **** MARK YOUR SPRINKLER LINES ****
- Slagle Fence is not liable for any damage to unmarked sprinkler lines.
- There is no way to know where they are located so please mark the lines as best as possible.
- This policy also applies to any and all unmarked underground electrical wire.

Sod/Grass Policy

- We like to work so it is not uncommon that we will install in light rain, with wet ground, or even in the snow. If you have any concerns about damaging the ground, please let us know and we can reschedule your installation.
- Please note that we are often 6-8 weeks out so rescheduling could potentially cause significant delays. Damage to ground is minor, if any, and grass grows back quickly!

Cancellation and Refund Policy

- The 20% deposit that you place for the project represents a commitment to the project. If you decide to cancel your fence project, Slagle Fence will retain that deposit.
- Special circumstances will be considered.

Estimate Expiration

- We use live links for our estimates - when your estimate expires, the estimate will no longer be accessible via the link that was provided.
- If this occurs, please reach out to your estimator for a requote.

If you would like to move forward with this estimate, please:

1. Sign the digital signature pad below and click the 'I agree to the terms of this agreement' in the bottom left corner.
2. Choose your payment method and place your 20% deposit.
 - ** If making payment via Credit Card - Verify the address on the card matches the address in the payment processor **

Suggested Deposit Amount: 0.00

Pay Now With ACH (E-Check)

PAY DEPOSIT NOW with CREDIT CARD

***** SIGNATURE PAD BELOW *****

***** SIGNATURE PAD ABOVE *****

Thank you for the opportunity to do business with you.

Slagle Fence

12121 Blue Ridge Extension, Suite B, Grandview, MO 64030 • Office (816) 863-6159

I accept the terms of this agreement.



City of Parkville
Department of Public Works

Work Authorization 13

WA # 13

Preparation date:

April 27, 2023

To:

George Butler Associates, Inc.
9801 Renner Boulevard
Lenexa, KS 66219-9745

General Scope of Work Description/Project:

Provide Professional Engineering Services – Traffic Calming Study – Limestone Road

GBA to provide professional engineering services as outlined in the attached estimate – Limestone Road traffic calming study to provide potential options, pros & cons, and general estimates for further consideration.

Primary Tasks: (List task and hours):

Estimated Total: \$ 3,265.00

Project Start Date:

4/27/2023

Estimated Completion Date:

5/19/2023

Budget Account Code:

10-515.08-03-00

Signature:

Schedule:

Expected timeline for completion by 5-19-23.

Authorization:



City Administrator:

A. Benton

Date:

5/2/2023



Department Head:



Mayor:

GEORGE BUTLER ASSOCIATES, INC.
9801 RENNER BOULEVARD, ONE RENNER RIDGE
LENEXA, KANSAS 66219-9745

PROJECT ESTIMATING SHEET

Project: Limestone Rd Traffic Calming
Client: City of Parkville, MO (on-call)
Date: April 27, 2023
Made by: KGM / DJM

TASK / SUBTASK	Firm				Project Engineer	Design Engineer	Senior Admin	OTHER DIRECT COSTS		
	Principal	Associate 1	Associate 2	Firm				ITEM	COST	
Limestone Road Traffic Calming Memo										
A. Project Kick-off and site visit		3				2		Mileage	\$40	
B. Review of current traffic calming literature and policy recommendations		2	1			1			\$800.00	
C. Development of Memo of Recommendations	1	4	1				1		\$1,485.00	
SUBTOTAL HOURS :										
SUBTOTAL FEE :										
	1	9	2		0	3	1			
	\$280.00	\$1,980.00	\$440.00		\$0.00	\$420.00	\$105.00		\$3,225.00	
SUBTOTAL FEE: \$3,225.00									EXPENSES: \$40.00	
Assumptions:									TOTAL FEE PLUS EXPENSES: \$3,265.00	

Assumptions:

No collection of traffic data will be included
A more in-depth evaluation of a traffic calming solution proposed in Memo will be provided as additional services.
Task C includes addressing one round of city comments



Finance Committee Meeting
Monday, July 24, 2023 4:30 PM
Administration Conference Room, City Hall

Minutes

1. Call to Order

Chair Wylie called the meeting to order at 4:34 p.m. A quorum was present.

Members Present: Chair Douglas Wylie, Dean Katerndahl, Philip Wassmer (*via videoconference*) and Bob Bennett (*joined at 4:40 p.m.*)

City Staff Present: Assistant City Administrator Jeffery Rhodes, Police Chief Kevin Chrisman, Interim Finance Director Bryan Kidney, Community Development Director Stephen Lachky (*via videoconference*), Parks & Recreation Director Brittanie Propes and City Clerk Melissa McChesney

2. Financial Updates

A. City Administrator Approvals

Assistant City Administrator Jeffery Rhodes provided an overview of approvals within the City Administrator's approval.

3. Action Items

A. Approve the minutes for the July 10, 2023, regular meeting

Bob Bennett moved to approve the minutes for the July 10, 2023, regular meeting. Dean Katerndahl seconded; motion passed 4-0.

B. Approve the purchase and installation of AXIS brand cameras from Electronic Technology, Inc. to complete the first three phases of the downtown area camera plan

Police Chief Kevin Chrisman stated that the prior Board of Aldermen requested cameras at the boat ramp in Platte Landing Park and two were installed in the parks. The City had an agreement with Park University to obtain the encrypted data. He said the funds were budgeted in 2022, but were carried over to 2023. Four core areas to place the cameras included in Platte Landing Park near the dog park, the city parking lots, the parking lot next to the Parks building and along Busch Drive in English Landing Park. Chrisman said he consulted with the City's information technology provider and spoke with Kansas City Missouri Police Department and the Johnson County Sheriff's Office. He added that the City had previously worked with the vendor to replace a camera in the interview room. The server could handle up to ten cameras only for the same use.

Bennett moved to recommend the Board of Aldermen approve the purchase and installation of AXIS brand cameras to complete the first three phases of a four phase plan in the downtown area by Electronic Technology, Inc. for a total amount of \$24,470.75. Katerndahl seconded; motion passed 4-0.

C. **Approve an agreement with CivicPlus to implement CivicRec; Permitting; Planning and Zoning; and SeeClickFix hosted software solutions**

Interim Finance Director Bryan Kidney said that the goal was to procure software to enhance citizen input and staff efficiency; an updated statement of work for SeeClickFix attached as Exhibit A. Staff attended demonstrations and researched various software options and they recommended CivicPlus. He added that staff would determine an implementation plan.

Bennett moved to recommend that the Board of Aldermen approve an agreement with CivicPlus to implement CivicRec, Permitting, Planning and Zoning and SeeClickFix software modules for a total amount of \$30,770. Katerndahl seconded; motion passed 4-0.

D. **Approve Work Authorization No. 6 with Fluid Equipment Co. to replace the pump at the Pinecrest Pump Station**

Assistant City Administrator Jeffery Rhodes stated that the work was outside of the regular maintenance schedule due to the cost and because there was an eight to ten week lead time, staff was requesting approval because the pump needed to be replaced.

Bennett moved to recommend that the Board of Aldermen approve an agreement with Fluid Equipment Co. to replace the pump at the Pinecrest Pump Station in the amount of \$12,884. Katerndahl seconded; motion passed 4-0.

E. **Approve an agreement with She Digs It, LLC for the emergency repair of the east clarifier at the Wastewater Treatment Plant**

Assistant City Administrator Jeffery Rhodes said that in 2022, the east clarifier at the wastewater treatment plant stopped working and the main drive shaft failed. The agreement was an emergency repair to fix the clarifier.

Bennett moved to recommend that the Board of Aldermen approve an agreement with She Digs It, LLC for the emergency repair of the east clarifier at the wastewater treatment plant under the agreed upon labor and equipment rates. Katerndahl seconded; motion passed 4-0.

4. **Non-Action Items**

A. **Quarterly Projects Update**

Assistant City Administrator Jeffery Rhodes provided an update on the status of capital projects in 2023.

5. **Unfinished Business (postponed from prior meetings)**

A. **Approve an agreement with Wiedenmann, Inc. for the 2023 Sanitary Sewer Repairs project (postponed from June 12 and July 10 meetings for more information)**

Assistant City Administrator Jeffery Rhodes stated that the project needed to be reduced in scope in order to fix the east clarifier. Staff worked with Wiedenmann to prioritize projects that needed to be completed in 2023 and they agreed to adjust the scope and fee. The other projects would be postponed to a later date until after the Board of Aldermen made a

decision about how to proceed with the sewer plant.

Bennett moved to recommend that the Board of Aldermen approve an agreement with Wiedenmann Inc. for the 2023 Sanitary Sewer Repairs project in the amount of \$119,105. Katerndahl seconded; motion passed 4-0.

6. Other Business

7. Adjourn

Chair Wylie adjourned the meeting at 5:25 p.m.

Submitted by:

Melissa McChesney
City Clerk

Approval Date

ITEM 3.B.*For 8/21/2023**Board of Aldermen - Finance Committee Meeting***CITY OF PARKVILLE****Policy Report**Date: August 2, 2023Prepared By:

Michelle Hefley City Treasurer

Reviewed By:

Bryan Kidney, Deputy City Administrator/Finance Director

ISSUE:

Approve the 2023 property tax levy for fiscal year 2024 (Administration)

BACKGROUND:

Every year, the City receives pro forma calculations for the General Tax Levy and the General-Temp Levy for the next tax year from the State Auditor and Platte County officials. The temporary levy was authorized by the voters in 2004 for 21 years (until 2025). The pro forma calculations give the maximum levy (rate ceiling) that can be set based on the City's voter-approved levies under Missouri law. The tax rate ceilings were determined based on the requirements of State Statutes and the Missouri Constitution, commonly referred to as the Hancock Amendment, which limits taxation by state and local governments.

The State Auditor has adjusted the maximum allowed amounts for both the General Tax levy and the General-Temp levy for the coming year to a combined total of \$0.5983 per \$100 of assessed valuation. In previous years, the Board has elected to maintain the General levy at the maximum allowed tax rate. In 2023, the Board elected to retain the General-Temp levy at the current rate in order to address necessary capital improvements within city hall (for such things as concrete/flat work around city hall; central HVAC, police station repairs, security related equipment). In any year the Board may reduce, but not increase, the proposed levy, while in even-numbered years the Board has the option of returning the tax levy to the maximum rate set by established levies. Such an adjustment would become effective for the following odd-numbered fiscal year.

The table below summarizes the cost of the proposed levy for homeowners at various levels from the 2024 Tax Year.

Value of Home	\$100,000	\$200,000	\$300,000	\$400,000
Assessed Valuation (19% of actual)	19,000	38,000	57,000	76,000
General Tax Levy	0.4341	0.4341	0.4341	0.4341
General-Temp Levy	0.1642	0.1642	0.1642	0.1642
Total City of Parkville Tax	113.68	227.35	341.03	454.71

BUDGET IMPACT:

The General Fund tax levy provides about 22% of the General operating funds of the City. The General–Temp levy has historically been used to pay for the 2006 capital improvements certificates of participation issued by the City. Each tax rate ceiling is determined annually and is adjusted to ensure revenue neutrality. The estimated increase in tax revenues in 2024 due to maintaining the tax levies at the adjusted current maximum level is \$121,000 (General) and \$55,000 (General-Temp) for a total of \$176,000. Note: Rate ceilings set the limit for the amount of taxes that can be levied.

STRATEGIC GOAL(S):

- Operational Excellence

ALTERNATIVES:

1. Approve maintaining the 2023 Tax Levy for Fiscal Year 2024 at the existing rate as adjusted by the State Auditor for the current tax year.
2. Reduce the 2023 Tax Levy for Fiscal Year 2024 as the Board of Aldermen deems appropriate.
3. Take no action.

STAFF RECOMMENDATION:

Staff recommends maintaining the 2023 tax levy at the existing rate for the current tax year.

POLICY:

The Board of Aldermen may establish a property tax levy to support municipal services within the limitations imposed by state law. The property tax levy will determine a substantial portion of the revenue which will be available for fiscal year 2024. The amount of the revenue expected to be generated will be used during the budget process to determine available funds for fiscal year 2024. A public hearing is required per RSMo 67.110. Notice of the public hearing must be posted seven days prior to the hearing.

SUGGESTED MOTION:

I move to recommend that the Board of Aldermen adopt an ordinance levying a tax of \$0.5983 on all taxable property in the City of Parkville for fiscal year 2024.

ATTACHMENTS:

1. Draft Ordinance
2. Public Hearing Notice
3. Pro Forma

BILL NO. ____

ORDINANCE NO. ____

AN ORDINANCE LEVYING A TAX OF \$0.5983 ON ALL TAXABLE PROPERTY IN THE CITY OF PARKVILLE FOR FISCAL YEAR 2024

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI AS FOLLOWS:

The levy on all real and personal taxable property in the City of Parkville for the year 2024 shall be \$0.5983 per one hundred dollars of assessed valuation, divided as follows:

\$0.4341 per one hundred dollars of assessed valuation for the general operating budget.

\$0.1642 per one hundred dollars of assessed valuation for the general operating budget (temporary).

PASSED and APPROVED this 29th day of August 2023.

Mayor Dean Katerndahl

ATTESTED:

City Clerk Melissa McChesney

**Notice of Public Hearing
on 2023 Tax Levy Adjusted to Comply with
Missouri State Statutes Chapter 137.073
City of Parkville, Missouri**

A public hearing will be held before the Board of Aldermen for the City of Parkville, Missouri, on August 29, 2023, at 7:00 p.m. in the board room at Parkville City Hall, 8880 Clark Avenue, Parkville, Missouri, 64152. At that time citizens may provide public comments on the following revised property tax rate proposed to be set by the City of Parkville for the 2024 tax year. The following information is provided pursuant to RSMo §67.110:

ASSESSED VALUATION

<u>Category</u>	Prior Tax Year	Current Tax
Real Estate	\$258,981,739	\$286,511,595
Personal Property	\$46,853,333	\$52,242,329
Railroad & Utility Local Assessed	\$966,818	\$398,577
Railroad & Utility State Assessed	\$8,560,384	\$13,544,281
Total Current Valuation	\$315,362,274	\$352,696,782
Amount of property tax revenues budgeted for 2023 (less Platte County collection fees)		\$1,346,000
	General	General Temp
Current tax rate:	\$0.4424 per \$100	\$0.1673
Proposed tax rate:	\$0.4341 per \$100	\$0.1642
	General	General Temp
Increase in tax revenue due to increase in assessed value due to new construction and improvements, if proposed tax rate is adopted:	\$65,059	\$24,609
Increase in tax revenue as a result of reassessment, if proposed tax rate is adopted:	\$68,661	\$26,094
	5.001%	5.026%

DATE: August 22, 2023

Melissa McChesney, City Clerk



Scott Fitzpatrick
Missouri State Auditor

MEMORANDUM

August 07, 2023

TO: 09-083-0017 City of Parkville

RE: Setting of 2023 Property Tax Rates

The following are the tax rate computational forms that have been reviewed. Please follow the steps below to complete the process of setting your 2023 Property Tax Rate(s).

1. **Lines G - BB on the Summary Page should be completed** to show the actual tax rate(s) to levy.
2. Please **sign and date the Summary Page**.
3. Please **submit the finalized tax rate forms ready for certification to the County Clerk of each county** that your political subdivision resides in. The County Clerk must also sign the Summary Page and indicate the proposed tax rate to be entered on the tax books before submitting rate(s) to the State Auditor's Office for final review and certification.

If the attached calculation differs from the questionnaire submitted for review, please review the following line items for the reason(s) for the difference.

- **Form A, Line 2b - New Construction & Improvements - Personal Property**

Section 137.073.4, RSMo, states that the aggregate increase in valuation of personal property for the current year over that of the previous year is the equivalent of the new construction and improvements factor for personal property.

- **Form A, Line 5 - Prior Year Assessed Valuation**

If the 2023 questionnaire has a different amount on Form A, Line 5 than was previously submitted, we had to revise the 2022 calculation for this change. The revised 2022 tax rate ceiling is listed on the 2023 Summary Page, Line A. Your primary County Clerk should forward a copy of the revised 2022 calculation; please keep this form for your files.

- **(SCHOOL DISTRICTS ONLY) Form A, Line 14**

We revised the information the school district submitted on Line 14 to the amount computed by the Department of Elementary and Secondary Education (DESE).

If you have any questions about the enclosed forms, please contact the local government section at (573-751-4213.)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/7/2023

Summary Page

(2023)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Parkville

09-083-0017

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision Use
in Calculating
its Tax Rate

A. **Prior year tax rate ceiling** as defined in Chapter 137, RSMo, revised if the prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Summary Page, Line F minus Line H in odd numbered year or prior year Summary Page, Line F in even numbered year)

0.4424

B. **Current year rate computed** pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Form A, Line 18)

0.4341

C. **Amount of rate increase authorized by voters for current year** if same purpose. (Form B, Line 7)

D. **Rate to compare to maximum authorized levy to determine tax rate ceiling** (Line B if no election, otherwise Line C)

0.4341

E. **Maximum authorized levy** the most recent voter approved rate

1.0000

F. **Current year tax rate ceiling** maximum legal rate to comply with Missouri laws Political subdivisions tax rate (Lower of Line D or E)

0.4341

G1. **Less required sales tax reduction** taken from tax rate ceiling (Line F), if applicable

G2. **Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies)** taken from tax rate ceiling (Line F)

H. **Less voluntary reduction by political subdivision** taken from the tax rate ceiling (Line F)

WARNING: A voluntary reduction taken in an even numbered year will lower the tax rate ceiling for the following year.

I. **Plus allowable recoupment rate** added to tax rate ceiling (Line F) If applicable, attach Form G or H.

J. **Tax rate to be levied** (Line F - Line G1 - Line G2 - Line H + Line I)

AA. **Rate to be levied for debt service**, if applicable (Form C, Line 10)

BB. **Additional special purpose rate authorized by voters** after the prior year tax rates were set. (Form B, Line 7 if a different purpose)

Certification

I, the undersigned, _____ (Office) of _____ (Political Subdivision) levying a rate in _____ (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

(Date)	(Signature)	(Print Name)	(Telephone)

Proposed rate to be entered on tax books by county clerk

based on certification from the political subdivision: Lines

J _____ **AA** _____ **BB** _____

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

(Date)	(County Clerk's Signature)	(County)	(Telephone)

**PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED****8/7/2023****Form A****(2023)****For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property**

City of Parkville

09-083-0017

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

1. (2023) Current year assessed valuation

Include the current state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

(a)	<u>298,082,361</u>	+	(b)	<u>54,614,421</u>	=	<u>352,696,782</u>
	(Real Estate)			(Personal Property)		(Total)

2. Assessed valuation of new construction & improvements

2(a) - Obtained from the county clerk or county assessor

2(b) - increase in personal property, use the formula listed under Line 2(b)

(a)	<u>9,180,269</u>	+	(b)	<u>6,050,491</u>	=	<u>15,230,760</u>
	(Real Estate)			Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b) If Line 2b is negative, enter zero		(Total)

3. Assessed value of newly added territory

obtained from the county clerk or county assessor

(a)	<u>0</u>	+	(b)	<u>0</u>	=	<u>0</u>
	(Real Estate)			(Personal Property)		(Total)

4. Adjusted current year assessed valuation

(Line 1 total - Line 2 total - Line 3 total)

337,466,022**5. (2022) Prior year assessed valuation**

Include prior year state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

NOTE: If this is different than the amount on the prior year Form A, Line 1, then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on this year's Summary Page, Line A.

(a)	<u>266,798,344</u>	+	(b)	<u>48,563,930</u>	=	<u>315,362,274</u>
	(Real Estate)			(Personal Property)		(Total)

6. Assessed value of newly separated territory

obtained from the county clerk or county assessor

(a)	<u>0</u>	+	(b)	<u>0</u>	=	<u>0</u>
	(Real Estate)			(Personal Property)		(Total)

7. Assessed value of property locally assessed in prior year, but state assessed in current year

obtained from the county clerk or county assessor

(a)	<u>0</u>	+	(b)	<u>0</u>	=	<u>0</u>
	(Real Estate)			(Personal Property)		(Total)

8. Adjusted prior year assessed valuation

(Line 5 total - Line 6 total - Line 7 total)

315,362,274

**PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED****8/7/2023****Form A****(2023)****For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property**

City of Parkville

09-083-0017

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision Use in
Calculating its Tax
Rate

9. **Percentage increase in adjusted valuation** of existing property in the current year over the prior year's assessed valuation

(Line 4 - Line 8 / Line 8 x 100)

7.0090%

10. **Increase in Consumer Price Index (CPI)**

certified by the State Tax Commission

6.5000%

11. **Adjusted prior year assessed valuation**

(Line 8)

315,362,274

12. **(2022) Tax rate ceiling from prior year**

(Summary Page, Line A)

0.4424

13. **Maximum prior year adjusted revenue**

from property that existed in both years (Line 11 x Line 12 / 100)

1,395,163

14. **Permitted reassessment revenue growth**

The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10) or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0 or more than 5%.

5.0000%

15. **Additional revenue permitted**

(Line 13 x Line 14)

69,758

16. **Total revenue permitted in current year ***

from property that existed in both years (Line 13 + Line 15)

1,464,921

17. **Adjusted current year assessed valuation** (Line 4)

337,466,022

18. **Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo**

(Line 16 / Line 17 x 100)

Round a fraction to the nearest one/one hundredth of a cent.

Enter this rate on the Summary Page, Line B

0.4341

* To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/7/2023

Summary Page

(2023)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Parkville

09-083-0017

General Revenue-Temp

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision Use
in Calculating
its Tax Rate

A. **Prior year tax rate ceiling** as defined in Chapter 137, RSMo, revised if the prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Summary Page, Line F minus Line H in odd numbered year or prior year Summary Page, Line F in even numbered year)

0.1673

B. **Current year rate computed** pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Form A, Line 18)

0.1642

C. **Amount of rate increase authorized by voters for current year** if same purpose. (Form B, Line 7)

D. **Rate to compare to maximum authorized levy to determine tax rate ceiling** (Line B if no election, otherwise Line C)

0.1642

E. **Maximum authorized levy** the most recent voter approved rate

0.1853

F. **Current year tax rate ceiling** maximum legal rate to comply with Missouri laws Political subdivisions tax rate (Lower of Line D or E)

0.1642

G1. **Less required sales tax reduction** taken from tax rate ceiling (Line F), if applicable

G2. **Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies)** taken from tax rate ceiling (Line F)

H. **Less voluntary reduction by political subdivision** taken from the tax rate ceiling (Line F)

WARNING: A voluntary reduction taken in an even numbered year will lower the tax rate ceiling for the following year.

I. **Plus allowable recoupment rate** added to tax rate ceiling (Line F) If applicable, attach Form G or H.

J. **Tax rate to be levied** (Line F - Line G1 - Line G2 - Line H + Line I)

AA. **Rate to be levied for debt service**, if applicable (Form C, Line 10)

BB. **Additional special purpose rate authorized by voters** after the prior year tax rates were set. (Form B, Line 7 if a different purpose)

Certification

I, the undersigned, _____ (Office) of _____ (Political Subdivision) levying a rate in _____ (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

(Date)	(Signature)	(Print Name)	(Telephone)

Proposed rate to be entered on tax books by county clerk

based on certification from the political subdivision: Lines

J _____ **AA** _____ **BB** _____

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

(Date)	(County Clerk's Signature)	(County)	(Telephone)

**PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED****8/7/2023****Form A****(2023)****For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property**

City of Parkville

09-083-0017

General Revenue-Temp

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

1. (2023) Current year assessed valuation

Include the current state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

(a)	<u>298,082,361</u>	+	(b)	<u>54,614,421</u>	=	<u>352,696,782</u>
	(Real Estate)			(Personal Property)		(Total)

2. Assessed valuation of new construction & improvements

2(a) - Obtained from the county clerk or county assessor

2(b) - increase in personal property, use the formula listed under Line 2(b)

(a)	<u>9,180,269</u>	+	(b)	<u>6,050,491</u>	=	<u>15,230,760</u>
	(Real Estate)			Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b) If Line 2b is negative, enter zero		(Total)

3. Assessed value of newly added territory

obtained from the county clerk or county assessor

(a)	<u>0</u>	+	(b)	<u>0</u>	=	<u>0</u>
	(Real Estate)			(Personal Property)		(Total)

4. Adjusted current year assessed valuation

(Line 1 total - Line 2 total - Line 3 total)

337,466,022**5. (2022) Prior year assessed valuation**

Include prior year state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

NOTE: If this is different than the amount on the prior year Form A, Line 1, then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on this year's Summary Page, Line A.

(a)	<u>266,798,344</u>	+	(b)	<u>48,563,930</u>	=	<u>315,362,274</u>
	(Real Estate)			(Personal Property)		(Total)

6. Assessed value of newly separated territory

obtained from the county clerk or county assessor

(a)	<u>0</u>	+	(b)	<u>0</u>	=	<u>0</u>
	(Real Estate)			(Personal Property)		(Total)

7. Assessed value of property locally assessed in prior year, but state assessed in current year

obtained from the county clerk or county assessor

(a)	<u>0</u>	+	(b)	<u>0</u>	=	<u>0</u>
	(Real Estate)			(Personal Property)		(Total)

8. Adjusted prior year assessed valuation

(Line 5 total - Line 6 total - Line 7 total)

315,362,274

**PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED****8/7/2023****Form A****(2023)****For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property**

City of Parkville

09-083-0017

General Revenue-Temp

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision Use in
Calculating its Tax
Rate

9. **Percentage increase in adjusted valuation** of existing property in the current year over the prior year's assessed valuation

(Line 4 - Line 8 / Line 8 x 100)

7.0090%

10. **Increase in Consumer Price Index (CPI)**

certified by the State Tax Commission

6.5000%

11. **Adjusted prior year assessed valuation**

(Line 8)

315,362,274

12. **(2022) Tax rate ceiling from prior year**

(Summary Page, Line A)

0.1673

13. **Maximum prior year adjusted revenue**

from property that existed in both years (Line 11 x Line 12 / 100)

527,601

14. **Permitted reassessment revenue growth**

The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10) or 5%.
A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0 or more than 5%.

5.0000%

15. **Additional revenue permitted**

(Line 13 x Line 14)

26,380

16. **Total revenue permitted in current year ***

from property that existed in both years (Line 13 + Line 15)

553,981

17. **Adjusted current year assessed valuation** (Line 4)

337,466,022

18. **Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo**

(Line 16 / Line 17 x 100)

Round a fraction to the nearest one/one hundredth of a cent.

Enter this rate on the Summary Page, Line B

0.1642

* To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/7/2023

Informational Data

(2023)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Parkville

09-083-0017

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Based on Prior
Year Tax Rate
Ceiling as if No
Voluntary
Reductions
were Taken

Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Informational Summary Page

A. Prior year tax rate ceiling (Prior year Informational Summary Page, Line F)	0.4424
B. Current year rate computed (Informational Form A, Line 18 below)	0.4341
C. Amount of increase authorized by voters for current year (Informational Form B, Line 7 below)	
D. Rate to compare to maximum authorized levy (Line B if no election, otherwise Line C)	0.4341
E. Maximum authorized levy most recent voter approved rate	1.0000
F. Tax rate ceiling if no voluntary reductions were taken in a prior even numbered year (Lower of Line D or E)	0.4341

Informational Form A

9. Percentage increase in adjusted valuation (Form A, Line 4 - Line 8 / Line 8 x 100)	7.0090%
10. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	6.5000%
11. Adjusted prior year assessed valuation (Form A, Line 8)	315,362,274
12. (2022) Tax rate ceiling from prior year (Informational Summary Page, Line A from above)	0.4424
13. Maximum prior year adjusted revenue from property that existed in both years (Line 11 x Line 12 / 100)	1,395,163
14. Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10), or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0, nor more than 5%.	5.0000%
15. Additional reassessment revenue permitted (Line 13 x Line 14)	69,758
16. Total revenue permitted in current year from property that existed in both years (Line 13 + Line 15)	1,464,921
17. Adjusted current year assessed valuation (Form A, Line 4)	337,466,022
18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo, if no voluntary reduction was taken (Line 16 / Line 17 x 100)	0.4341

Informational Form B

6. Prior year tax rate ceiling to apply voter approved increase to (Informational Summary Page, Line A if increase to an existing rate, otherwise 0)	
7. Voter approved increased tax rate to adjust (If an "increase of/by" ballot, Form B, Line 5a + Line 6, if an "increase to" ballot, Form B, Line 5b)	



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/7/2023

Informational Data

(2023)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Parkville

09-083-0017

General Revenue-Temp

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Based on Prior
Year Tax Rate
Ceiling as if No
Voluntary
Reductions
were Taken

Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Informational Summary Page

A. Prior year tax rate ceiling (Prior year Informational Summary Page, Line F)	0.1673
B. Current year rate computed (Informational Form A, Line 18 below)	0.1642
C. Amount of increase authorized by voters for current year (Informational Form B, Line 7 below)	
D. Rate to compare to maximum authorized levy (Line B if no election, otherwise Line C)	0.1642
E. Maximum authorized levy most recent voter approved rate	0.1853
F. Tax rate ceiling if no voluntary reductions were taken in a prior even numbered year (Lower of Line D or E)	0.1642

Informational Form A

9. Percentage increase in adjusted valuation (Form A, Line 4 - Line 8 / Line 8 x 100)	7.0090%
10. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	6.5000%
11. Adjusted prior year assessed valuation (Form A, Line 8)	315,362,274
12. (2022) Tax rate ceiling from prior year (Informational Summary Page, Line A from above)	0.1673
13. Maximum prior year adjusted revenue from property that existed in both years (Line 11 x Line 12 / 100)	527,601
14. Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10), or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0, nor more than 5%.	5.0000%
15. Additional reassessment revenue permitted (Line 13 x Line 14)	26,380
16. Total revenue permitted in current year from property that existed in both years (Line 13 + Line 15)	553,981
17. Adjusted current year assessed valuation (Form A, Line 4)	337,466,022
18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo , if no voluntary reduction was taken (Line 16 / Line 17 x 100)	0.1642

Informational Form B

6. Prior year tax rate ceiling to apply voter approved increase to (Informational Summary Page, Line A if increase to an existing rate, otherwise 0)	
7. Voter approved increased tax rate to adjust (If an "increase of/by" ballot, Form B, Line 5a + Line 6, if an "increase to" ballot, Form B, Line 5b)	