

1. GENERAL AGENDA

Mayor Dean Katerndahl opened the work session at 6:02 p.m. on March 7, 2023, at City Hall, 8880 Clark Avenue, Parkville, Missouri. In attendance were aldermen Tina Welch, Philip Wassmer, Bob Bennett, Douglas Wylie, Stephen Melton, Greg Plumb, Michael Lee.

The following staff was also present:

Alexa Barton, City Administrator

Jeffery Rhodes, Assistant City Administrator

Kevin Chrisman, Police Chief

Alysen Abel, Public Works Director

Stephen Lachky, Community Development Director

Bryan Kidney, Interim Finance Director

Brittanie Propes, Parks & Recreation Director

Rich Wood, City Attorney

A. Pavement Management Report

Mike Morgan, First Step Management Techniques, presented an overview of the pavement management report. Discussion focused on how the roads were scored, how often the evaluations would occur, road deterioration due to construction and the system that housed all evaluations and could overlay old and new.

Public Works Director Alysen Abel presented an overview of the 2023 street maintenance program based on data collected; presentation attached as Exhibit A. She stated that 2023 was the first year without the loan payment for the street maintenance approved in 2016; the second part of the project would be to take the data collected and create a plan and that the curbs and sidewalk budgets would be separated.

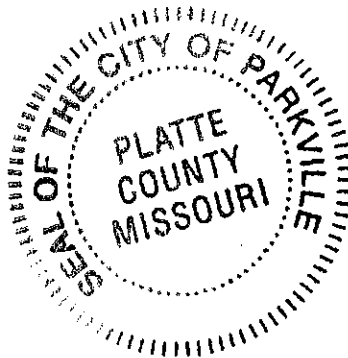
2. ADJOURN

The work session ended at 6:58 p.m.

The work session minutes for March 7, 2023, having been read and considered by the Board of Aldermen, and having been found to be correct as written, were approved on this the twenty-first day of March 2023.

Submitted by:

Melissa McChesney
City Clerk Melissa McChesney



STREET MAINTENANCE PROGRAM

March 7, 2023



Street Maintenance

- 2023 Program
- Long-Range Program (2023 to 2026)
- Based on First Step Evaluation
- Cost Estimates based on 2022 unit prices



2023 Street Maintenance Program

- Mill & Overlay Program - \$350,000
- Curb Repair Program - \$70,000
- Sidewalk Repair Program - \$30,000
- Crackseal Program - \$15,000
- Pavement Marking Program - \$20,000

Total Budget Available = \$485,000



2023 Project Areas

- Western Parkville
- Thousand Oaks
- Downtown
- Riss Lake
- S. National / N. National
- River Hills



Ensign Drive

- Southwest corner of Hwy 45 & I-435
- Development Agreement for Industrial Area
- Originally in 2022, deferred due to Capital Electric construction



Ensign Drive



Ensign Drive

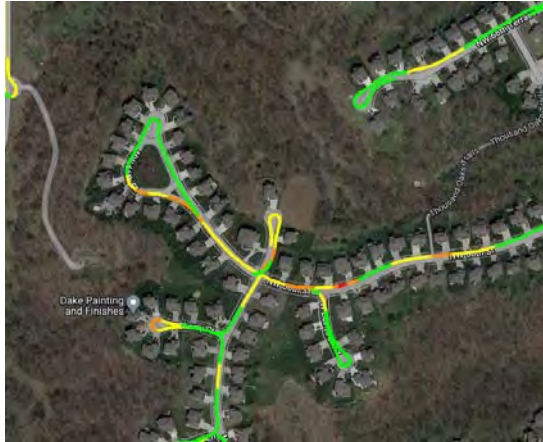


Thousand Oaks

- Mill & Overlay
 - 66th Street (approx. 2,000 feet)
 - White Tail Way (approx. 200 feet)
- Full Depth Replacement
 - 66th Street – multiple areas
 - Portion of Thousand Oaks Drive



66th Terrace / White Tail Way



66th Terrace

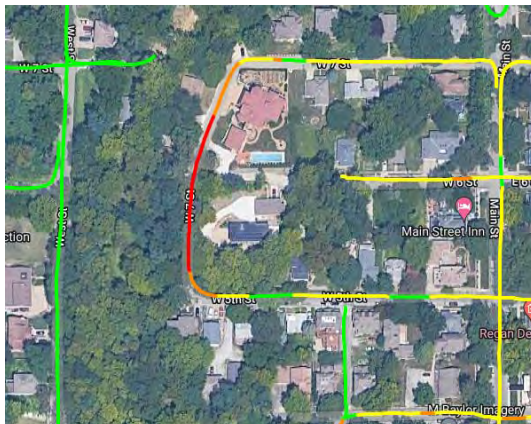


Downtown

- Mill & Overlay
 - Park Street - Approx. 410 feet
- Overlay
 - Alley (between American Legion / Bentley Guitars)
- Curb Repair – Park Street
 - Construct Curb at Storm Drain / Property Frontage
 - Assist with Drainage



Park Street



Park Street



Railroad Tracks

- Recommendation from Rail Assessment
- Rough Transition on Main St / East St
- 10-foot Asphalt Wedge Transition



Railroad Tracks



Apple Blossom

- Mill & Overlay
 - Approx. 565 feet
- Curb Repair
 - Various Locations on Apple Blossom
- Sidewalk Repair
 - Sidewalk Ramp at S. National Intersection



Apple Blossom



Apple Blossom



Clearwater Pointe

- Mill & Overlay
 - Approx. Area = 10,700 square feet
- Curb Repair
 - Various Locations



Clearwater Pointe



Clearwater Pointe



Meadow Court South

- Mill & Overlay
 - Approx. 136 feet
- Curb Repair
 - Various Locations, as needed
- Sidewalk Repair
 - Install new ramps on Meadow Ct North
 - Install new ramps on Meadow Ct South



Meadow Court South



Meadow Court South



N. National Drive

- Mill & Overlay
 - N. National Drive (approx. 2,800 feet)
 - Ridge Road Roundabout (approx. 240 feet)
 - Greenbriar (approx. 310 feet)
 - Fieldstone (approx. 85 feet)
 - Ballymore (approx. 82 feet)

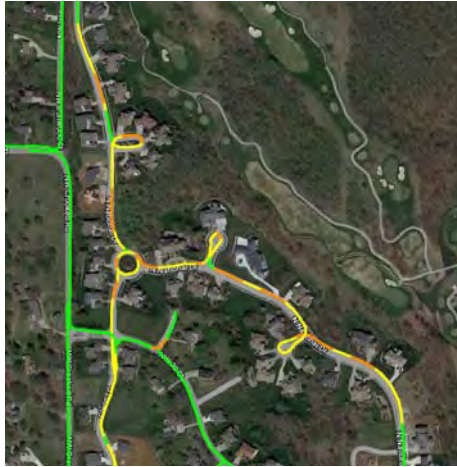


N. National Drive

- Curb Repair
 - Various areas around Roundabout
 - Ridge Road Island
- Sidewalk Repair
 - Replace ramps at Roundabout



N. National Drive



N. National Drive



River Hills Subdivision

- Full Depth Replacement
 - River Hills Pl (approx. 350 sq. feet)
 - River Hills Dr (approx. 620 sq. feet)
- Curb Repair
 - Various Locations



Tentative 2024 Streets Program

- Thousand Oaks Subdivision
 - White Tail Way (South)
 - Burr Oak
 - Eagle Lane
 - Cherry Ct
 - 60th Street



2024 Streets Program (cont)

- River Hills Subdivision
 - Riverview Pointe
 - River Hills Pl
 - High Hill Rd
 - River Hills Ct



2024 Streets Program (cont)

- N. National Dr
 - Ridge Road Roundabout
 - Troon Dr
 - National Dr
 - National Entrance at Crooked Rd



Tentative 2025 Streets Program

- River Hills Subdivision
 - Deer Run
 - Meadowlake
 - Gresham
 - Quail Ridge & Quail Ridge Cir
 - Sleepy Hollow



2025 Streets Program (cont)

- N. National Dr
 - Birkdale
 - Waters Edge
 - Allens Way



Tentative 2026 Streets Program

- S. National Dr
 - S. National (45 to Limestone)
 - Heathery Way
 - Double Eagle
 - Limestone Road



2026 Streets Program (cont)

- N. National Dr.
 - Glenn Lane
 - Country Club Ln
- Riss Lake Subdivision
 - Southlake Dr
 - Lance Cir



Questions...

