



COMMUNITY LAND AND RECREATION BOARD

Regular Meeting (#21-xxx) Agenda
CITY OF PARKVILLE, MISSOURI
Wednesday, September 8, 2021 6:00 PM
City Hall Board Room

1. CALL TO ORDER

- A. Roll Call

2. CONSENT AGENDA

- A. Approve the minutes for the August 11, 2021, regular meeting

3. ACTION AGENDA

- A. Recommend approval of the Parks Capital Improvement Program

4. NON-ACTION AGENDA

- A. Pocket Park Update
- B. PLP Ballfield Update
- C. Busch Drive Improvements Update

5. STAFF UPDATES ON ACTIVITIES

- A. Parks
- B. Nature Sanctuary
- C. Public Works

6. MISCELLANEOUS ITEMS FROM THE BOARD

7. ADJOURN



COMMUNITY LAND AND RECREATION BOARD

Regular Meeting (#20-x)

MINUTES

CITY OF PARKVILLE, MISSOURI

Wednesday, August 11, 2021 6:00 PM

City Hall Board Room

1. CALL TO ORDER

A. Roll Call

The meeting was called to order at 05:59 PM on August 11, 2021.

Members present were:

Absent with prior notice were:

Neil Davidson (Chair)
Adam Zink (Vice Chair)
Laura Ozenberger (Secretary)
Michelle Flamm
Steven Sturgess
Bob Stuteville
Linda Arnold
Shawnda Witterstaetter
Dana Laiben

Alderman Marc Sportsman (Liaison)

A quorum of the Board was present.

Alysen Abel, Public Works Director, Jeffrey Rhodes, Assistant to the City Administrator, Tom Barnard, Park Superintendent, and Bonnie Buckmaster, Public Works Assistant were present on behalf of the City.

2. CONSENT AGENDA

A. Approve the minutes for the June 9, 2021, regular meeting

Laura Ozenberger moved to approve the Minutes for the June 9, 2021, regular meeting; Michelle Flamm Seconded; Motion Passed 9-0.

3. ACTION AGENDA

A. Approve a construction agreement with Mid States Forms for the Busch Drive cul-de-sac improvements (Public Works)

Alysen Abel, Public Works Director, gave a background of the Busch Drive cul-de-sac Improvements project and handed out a photo of the projected finished product. Staff took the hardscape elements out for bid and had received one quote that

exceeded the budgeted amount of \$60,000 for the project. Staff was then directed by the Board of Aldermen to reject the bid and to reach out to contracted contractors in the area to rebid the project. Staff received two more quotes with the lowest bid from Mid States Forms in the amount of \$46,505.90.

CLARB members pointed out that the quote included in the packet specifically stated that it excludes the retaining wall. Abel explained that the retaining wall is the main part of the design and will ask for a revised quote. Staff will work directly with Mid States Forms. Staff will add a water line and electricity for the water feature, and will add a water fountain near McKeon Stage. CLARB liked the design and directed staff to consult with Embassy Landscape for the plantings and to also consult with landscape experts on the CLARB panel. There was discussion of the total budget for the project needing to be higher, with the hardscape exceeding the amount anticipated. CLARB believes that there will be a cost overflow to the budget which staff said that the project could possibly carry over to next year to increase the budget. The area will be a solid concrete base and will have a veneer covering, which would be a separate project.

ACTION: Adam Zink moved to recommend that the Board of Aldermen approve a construction agreement with Mid States Forms for the Busch Drive cul-de-sac improvements in the amount of \$46,505.90.. Steven Sturgess seconded.

RESULT: Motion Passed: 9-0.

- B. Approve a resolution of support for the MARC Solid Waste Grant Program application to construct a trash enclosure in the City Parking Lot (Administration)

Jeffrey Rhodes, Assistant to the City Administrator, stated that due to the timeline, this item will be taken off of the agenda and will look into applying for the grant next year. Rhodes gave a brief overview of the resolution, which several CLARB members were opposed to the containers being located in or near the park. This item will be postponed to a later date.

- C. Revise the Events Fee Schedule to include pickleball court rental rates (Administration)

Jeffrey Rhodes, Assistant to the City Administrator, recommended adding the reservations for the Pickleball Courts to the Event Fee Schedule at a fee of \$20 per hour for persons that would like to reserve the courts for a specific time. If the courts are not reserved, the courts will be available on a first come first served basis. Reservation forms will be posted on a board at the courts.

ACTION: Adam Zink moved to recommend that the Parkville Board of Aldermen approve the addition of the pickleball courts to the facility reservation process in Parkville, and update the events fee schedule to include the pickleball courts at a rate of \$20 per hour, per court. Laura Ozenberger seconded.

RESULT: Motion Passed: 9-0.

4. DISCUSSION ITEM

A. Discuss renaming of the Dog Parks in Platte Landing Park

Alysen Abel, Public Works Director, explained that there have been issues regarding the dog parks, whether the "large" and "small" names refer to the size of the dog or the size of the enclosure. Staff is looking for feedback from CLARB and would like thoughts on the names of the parks.

After a brief discussion, a resident in the audience, brought attention to the group that the language on the City website regarding the dog parks references the land mass and is misleading. CLARB members said that the intent for the names of the dog parks, large and small, is the indication of the size of the dog and not the size of the enclosure. It was suggested to update the website to reflect that small dogs are 40 lbs and under and large dogs are 40 lbs. and above.

B. Discuss priorities for the 2022 Parks Capital Improvements Program

Abel stated that there is \$500,000 programmed into the budget from the Parks Sales Tax for the 2022 Wish List.

- County Stormwater Grant - Watkins Park - improving with riprap - streambank stabilization along the bank at Watkins Park 60/40 grant estimated at 50-70,000
- Pocket Park - CLARB expressed that no park sales tax funds are to be used for Pocket Park other than necessary safety improvements.
- Bike Lanes - 9 Hwy.
- Bike Racks
- Bicycle Repair Stations
- Farmers Market
- PLP Multiuse Fields - Design and Construction - Includes Restrooms
- Park Equipment Storage Building
- Parks Tractor
- Decorative Lighting near Friends Shelter
- Riverfront Park Entry Signs
- Money Saving for the Ballfield project
- Adams Park
- Funds to maintain park project areas

Barbara Loveless - 5221 NW Bluff Drive, Parkville, MO suggested an observatory near the wetlands for observing stars and bird watching.

Abel said that there are plans for an outdoor classroom with an opportunity for donations of boulder benches, most likely to be deferred to 2022.

David Dodds - 5308 NW Bluffs Way, Parkville, MO, Environmental Engineer. Would like to work with staff on Watkins Park Streambank Stabilization and Adams Park retention design. Would also like bike lanes and pedestrian lanes to be promoted in Parkville to be more environmentally friendly and more accessible. Would like park facilities to be spread throughout the community for future generations. Dodds has also been involved with staff on the Wetland project.

The Board thanked the residents for their comments.

5. STAFF UPDATES ON ACTIVITIES

A. Parks

Watkins Park playground equipment and shelter are on order.

Pocket Park - Work will begin on Pocket Park with the new exterior stairs, relocation of the statue, and installation of the bollards.

1. June / July Parks Reports

B. Nature Sanctuary

1. June / July PNS Reports

C. Public Works

1. Public Works Project Updates

The board asked to be updated on the Wetland Project. Abel said that there could be another update at the August CLARB meeting with a representative from the Corp of Engineers in attendance.

Abel gave a brief update stating that there have been several issues including construction, design and maintenance of the wetland, and is working with the board to see who is going to take responsibility. There were assumptions made about the soils, which, in the 2015 soil report, showed a little more clay than what was present in the majority of the park, which is the result of the wetlands not holding water. There is another issue of a design flaw in the specifications that included a turf reinforcement mat as one of the specifications but it sited an erosion control blanket on the plans. Abel explained that the erosion control mat is a short term solution and biodegrades over 9 months to 1 1/2 years. Resident David Dodds said that the material that was installed in the wetlands is not biodegradable and is a permanent plastic, which is the problem because of the inconsistency in the terminology and specification of the plans. This is a small part of the bigger issue. Abel went on to explain that there were also maintenance problems and that once the plants were planted, the vegetation was not cut back enough and the Johnson grass took over. There have been a lot of meetings and more to come. This is the Corps of Engineers project. The city is a sponsor that did not get what was promised.

D. Administration

1. Upcoming Events

Rhodes stated that there have been many new and repeated events this year. One new event is the KC Symphony in the Park in October and possibly another to be held

around the holidays. Another event is in the style of "the amazing race". There are also at least three new 5k's coming in October and November, three film shoots and a movie premiere.

The event list is attached to the minutes.

2. Event Guidelines Revision

Jeff Rhodes, Assistant to the City Administrator, has worked on clarifying the event guidelines and is included in the CLARB packet.

There was a question brought up about the Cruise Nights event fee needing to be updated. Rhodes said that the fee for the parking lot is \$100 and an additional charge for overflow parking onto the ball field.

There is a new Parkville App that can be downloaded. Information is on the City website.

6. MISCELLANEOUS ITEMS FROM THE BOARD

Public Input

Barbara Loveless - 5221 NW Bluff Drive, Parkville MO - Spoke in opposition to the proposed multipurpose fields in Platte Landing Park; and would like CLARB to hold the City accountable for the overall community needs and tax dollars.

Member, Linda Arnold thanked Barbara for expressing her concerns.

7. ADJOURN

Michelle Flamm motioned to adjourn at 8:15 p.m., Linda Arnold seconded. Motion passed 9-0.

The minutes for August 11, 2021, having been read and considered by the Community Land and Recreation Board, were approved on the 8th day of September, 2021.

Bonnie Buckmaster, Public Works Assistant

Approval date

ITEM 3.A.

For 9/8/2021

Community Land and Recreation Board Meeting

CITY OF PARKVILLE Policy Report

Date: September 3, 2021

Prepared By:

Alysen Abel, Public Works Director

Reviewed By:

Jeffery Rhodes, Asst. to City Administrator

ISSUE:

Recommend approval of the Parks Capital Improvement Program

BACKGROUND:

The City operates on a January 1 to December 31 fiscal year and therefore must adopt the 2022 budget before the end of the calendar year. At the Board of Aldermen level, the process involves four budget work sessions followed by a public hearing to review and adopt the final budget. Part of this process is the adoption of the annual Capital Improvement Program (CIP). The CIP reflects the priorities of the governing body for the immediate future, but is evaluated on an annual basis and is adjusted to reflect changing needs and conditions.

Each department/division submits CIP requests to the City Administrator for preparation of the recommended budget to the Board of Aldermen during the budget process. This document is based on last year's CIP and other internal evaluations. Projects that are not anticipated to be funded or accomplished within the 6-year CIP planning period are listed as unfunded "future" projects. These future projects will assist with CIP preparation in future budget years and create a catalog of unmet community needs.

On August 11, 2021, the Community Land and Recreation Board discussed the priorities related to Parks projects. Staff compiled the information as Attachment 1.

City staff recommends that the Community Land and Recreation Board (CLARB) provide direction and feedback on the proposed draft CIP document. The discussion will provide the information needed to develop an informed and realistic Parks and Nature Sanctuary Division CIP. The Board of Aldermen will review the CIP recommendations during its budget work sessions in October and November. Final adoption of the budget is anticipated in December 2021.

BUDGET IMPACT:

The Parks Sales Tax includes an estimated \$500,000 each year, for park improvement projects. The Capital Improvement Program serves as a roadmap for the upcoming year.

ALTERNATIVES:

1. Recommend approval of the proposed Capital Improvement Program.
2. Provide feedback to staff associated with the proposed Capital Improvement Program.

3. Postpone this item.

STAFF RECOMMENDATION:

Staff recommends approval of the proposed Parks Capital Improvement Program for the 2022 budget year.

POLICY:

Parkville Municipal Code Section 150.050(A) directs CLARB to act in an advisory capacity to the Board of Aldermen to develop and administer a writer plan for the care, preservation, pruning, planting, replanting, and removal or disposition of trees and shrubs along streets and in other public areas. As CLARB serves in an advisory capacity, its recommendations must be approved by the Board of Aldermen.

SUGGESTED MOTION:

I move to recommend to the Board of Aldermen the proposed 2022 Capital Improvements Program associated with the parks priorities.

ATTACHMENTS:

1. Parks CIP Workbook

PARKS BUDGET IMPACT															
Priority	Division	Type	New or Replacement?	Name	Project Description	Funding Source	Total Cost	Parks Sales Tax Total	2022	2023	2024	2025	2026	Future	
1	Parks	Project	New	PLP BallFields Phase One	Engineer and construct new practice fields in Platte Landing Park.	70% Parks Sales Tax 30% Partnership Grant	\$ 3,500,000	\$ 2,500,000	\$ 2,500,000						
2	Parks	Equipment	New	JD 6-Series Tractor with Turf Tires	Lease payment for a John Deere 6 Series Tractor for 9 months. Cost to purchase tractor is \$60,000.	100% Parks Sales Tax	\$ 35,000	\$ 35,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
3	Parks	Project	New	Busch Drive Improvements	Improve the appearance of the landscape island located at the end of Busch Drive in English Landing Park.	100% Parks Sales Tax	\$ 40,000	\$ 40,000	\$ 40,000						
4	Parks	Project	New	Parks Entry Signs	Entry Sign Construction	100% Parks Sales Tax	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000					
5	Parks	Project	New	Watkins Park Improvements	Phase 2 of the Improvements to Watkins Park. Includes the installation of entry fence and sign and trail improvements.	100% Parks Sales Tax	\$ 30,000	\$ 30,000	\$ 30,000						
6	Parks	Project	New	Streambank Stabilization at Watkins Park	Improve the scour occurring along the streambank bordering Watkins Park.	60% Parks Sales Tax 40% Stormwater Grant	\$ 70,000	\$ 42,000	\$ 42,000						
7	Parks	Project	Replacement	Electrical Upgrades in ELP	This project includes the installation of decorative lamp posts and upgrades to the electrical pedestals in English Landing Park.	100% Parks Sales Tax	\$ 20,000	\$ 20,000	\$ 20,000						
8	Parks	Project	New	Bike Equipment	This project includes the purchase and installation of bike repair station and bike racks in Parkville.	100% Parks Sales Tax	\$ 5,000	\$ 5,000	\$ 5,000						
9	Parks	Maintenance	New	Southern Platte Pass Trail Maintenance	The City is responsible for the maintenance of the multi-use trails along Hwy 45. This project includes the seal coat surfacing of the trail along Hwy 45.	100% Parks Sales Tax	\$ 50,000	\$ 50,000	\$ 50,000						
10	Parks	Maintenance	New	Brush Clearing along Route 9	This project includes mowing of the significant weed growth between Route 9 and the railroad tracks, that impacts the view into ELP.	100% Parks Sales Tax	\$ 15,000	\$ 15,000	\$ 15,000						
11	Parks	Project	Replacement	Adams Park Improvements	Improvements to Adams Park based on community engagement	70% Parks Sales Tax 30% Partnership Grant	\$ 50,000	\$ 35,000	\$ 35,000						
12	Parks	Project	New	Farmers Market	Reconstruct the Farmers Market building	100% Parks Sales Tax	\$ 250,000	\$ 250,000		\$ 250,000					
13	Parks	Project	New	Bike Lanes along Route 9	This project includes the design and construction of additional bike lanes along Route 9.	80% MoDOT Funding 20% Local Match	\$ 750,000	\$ 150,000				\$ 150,000			

Priority	Division	Type	New or Replacement?	Name	Project Description	Funding Source	Total Cost	Parks Sales Tax Total	2022	2023	2024	2025	2026	Future
Future	Parks	Project	New	Parks HQ Office Renovations	Install new vinyl floor coverings, paint finishes, plumbing fixtures, light fixtures, Kitchenette with cabinetry and minor appliances, furnishings including a desk, chairs and bookcase.	100% General Fund	\$ 20,000							\$ 20,000
Future	Parks	Multi-year Project	New	Alloe Creek/English Landing Park Flood Berm (Stream bank upgrade)	Multi-year project to construct the White Alloe Creek flood berm in phases. Will involve flat rock creek banks between railroad tracks and Alloe crossing.	100% General Fund	\$ 200,000							\$ 200,000
Future	Nature Sanctuary	Project	New	Additional Access Points	Provide additional access points to the Nature Sanctuary from Park University / Riss Lake. This includes improvements to parking areas and signage.	80% General Fund; 20% Nature Sanctuary Fund	\$ 80,000							\$ 80,000
Future	Parks	Project	New	Trail Lighting - Platte Landing Park	Install solar lighting along the loop trail in Platte Landing Park.	100% General Fund	\$ 100,000							\$ 100,000
Future	Parks HQ	Project	Replacement	Asphalt Pavement, Total Replacement	650 square yards of parking areas and access drives	100% General Fund	\$ 35,000							\$ 35,000
						Totals	\$ 5,450,000		\$ 2,809,000	\$ 142,000	\$ 257,000	\$ 157,000		\$ 407,000



CITY OF PARKVILLE Memorandum

Date: September 2, 2021

To: Community Land and Recreation Board Members

From: Alysén Abel, Public Works Director

CC: Tom Barnard, Parks Superintendent

RE: August 2021 Parks Activity Report

The following Parks-related activities took place during August 2021:

- Event Preparation:
 - Parkville Days was held in August. Parks staff provided assistance associated with getting the park ready for the event.
 - Staff set up barricades, cones and signage for the parade.
 - Ruts along Busch Drive were filled in in preparation for Parkville Days.
 - Assisted with vendor setup.
 - EZ Go was cleaned and serviced for the Parkville Days Parade.
- Excessive Heat Warning: There was an excessive heat warning August 9 thru 13.
- Ballfield Maintenance: The ballfields are mowed bi-weekly as weather permits.
- Truck Maintenance: The brakes / axle were repaired on the Water Truck.
- Mower Maintenance: The hydraulic pump on one of the zero turn mowers failed. The mower is currently in for service.
- Electrical Pedestals: The electrical pedestals were checked for service. The wasps nests were removed from the area. The GFIC outlets were replaced on three pedestals.
- Tree Maintenance: The tree was trimmed by the entrance to the ELP Restroom.
- Plant / Tree Maintenance: Watering of plants and trees was performed as needed.
- Parking Lot Trees: The trees in the City's parking lot were mulched and watered.
- Trail Maintenance: Trails are maintained throughout the year as necessary.
- Park Maintenance: Staff continues to mow and control weeds in the riverfront park.
- Mowing: In addition to mowing the riverfront park, staff mowed the right-of-way along Hwy 45. Staff also mowed the small parks, PAC, Route 9 entry sign and one-way split on Main Street.
- Storm Damage: Tree limbs were removed from ELP following a thunderstorm event.
- Pocket Park: The landscape pots for the Pocket Park Frontage project arrived and were stored at the Parks Headquarters.

- Pickleball Court Maintenance: The debris was blown off the pickleball courts.
- Watkins Park Improvements: The old shelter house and playground at Watkins Park was demolished by City staff in preparation for the improvements project. Dirt was added to the low areas of Watkins Park. The large limp hangar above the basketball court was removed. The basketball net was secured. The new shelter building arrived. A Locust Tree was assessed by the City's on-call arborist and removed due to trunk decay.
- PLP Restroom Pumping: The Platte Landing Park restroom was pumped out, in accordance to the increased cleaning schedule.



June 2021 Work Report
Parkville Nature Sanctuary

Kristen Bontrager

Programming – Ghost Stories will be held in person this year on October 23rd. We will also host the pumpkin carving at English Landing Park on October 21st. Given COVID restrictions do not cause us to cancel. Plenty of volunteer opportunities available for those who are interested.

In order to bring more families out to the pumpkin carving I have contacted the KC Bear Fighters to play family friendly music while we carve pumpkins. They have an entire set of spooky songs they will be playing!

Ghost Stories will be hosting the Ernest James Zydeco Band for music this year, I am finalizing the story tellers schedule and the trails map for the event. The event will look much different this year as we will be doing timed ticket sales and other precautionary methods in order to keep this event as safe as possible during COVID. More information regarding that once we have finalized the methods.

Emily Rea, the Fall 2021 Parkhill Professional Studies intern will be creating flyers to be posted on our website and social media outlets as well as flyers to hang around local Parkville businesses.

Future programming will be for what is formerly called “Trek with Santa” and will now be “Winter Wonderland” a kid friendly event in the Nature Sanctuary to do winter crafts and hike.

FOPNS- Myself and board president, Jeanne have had three meetings with Pat Whalen of Missouri Department of Conservation to finalize the design of the two interpretive signs to be installed in the Nature Sanctuary. The newest signs will be focused on birds on PNS and pollinators of PNS.

Jeanne and I worked with Embassy Landscape Group to get the Bob Fluchel Memorial Garden brick patio complete. The garden formerly had a brick border that would get overgrown in the warm months thus hiding the bricks. We came up with the idea to put all the bricks in one location as a patio. All the Fluchel family bricks have their own special location right by his memorial sign. See attached picture of new patio.

Trail Maintenance – With the weather in the upper 90’s we have focused a lot of our effort on keeping trails mulched. There was construction in the sanctuary for the entire month of August raising the manholes so we had limited access to many of the trails. Everyg and Asplunduh have been out removing trees too close to power lines.

Volunteers- volunteers have spent time helping with trash removal and mulching trails. Dan Day assisted me in removing the brick border prior to Embassy coming out to create the memorial patio. Most volunteer efforts in August were focused on securing donations for Ghost Stories 2021. One volunteer meeting was held. Bill Beyer replaced a rotten joint on our shed and is also working with Wayne and Bruce Duffin to look at bridge repairs and erosion control efforts throughout the sanctuary.

Current Volunteer Hours:

Month	Hours	Total Hours
January	94	94
February	10	104
March	65	169
April	168	337
May	82	419
June	333	752
July	168	920
August	52	962

Parkhill School District Professional Studies – Emily Rea has begun her internship with Parkville Nature Sanctuary and is currently assisting me with Ghost Stories related work. We will reach out to partners and get her introduced to many of our volunteers and supporting organizations.

Eagle Scout – There are three Eagle Scouts who have made plans to begin their projects inside PNS, projects will take place after the end of August to keep them from extreme heat.



PUBLIC WORKS DEPARTMENT
PROJECT UPDATE
AUGUST 2021

1. PLP Wetlands – The City worked with the US Army Corps of Engineers on the construction of the Section 1135 Wetland Project in Platte Landing Park. The project included the construction wetland areas and restoration of a riparian corridor. BKM Construction, along with their subcontractors Linaweaver and Natural States Landscaping, contracted with the Corps to construct this project. City staff served as a local project sponsor for this project. Because of the project cost savings, the Corps increased the vegetated areas throughout the project. The contractor mobilized at the end of February 2020 and started construction. In October 2020, the Corps of Engineers accepted the project with deficiencies. Staff continues to meet with wetland experts with the Corps of Engineers to review the current condition of the wetlands. Staff will plan a presentation in a future CLARB meeting to provide an update once a plan is developed.

STATUS – IN PROGRESS.

2. Pickleball Courts – The Parks Sales Tax budget included funding for the design and construction of Pickleball Courts. The City released the bid documents in June. The bid document included the base bid for four courts and included two bid alternates for lighting and relocation of the basketball court. The location of the courts was approved by CLARB and the Board of Aldermen in July. Staff finalized the contract documents and received the required insurance. Staff has also been working directly with Jack Moorhead, an USAPA Ambassador and PPA Certified Coach/Pro. Staff worked with McClure Engineering on the layout of the courts and sidewalk connections to the courts. The existing basketball court was removed and the new court was installed in October 2020. The Pickleball Court was installed in November 2020, in conjunction with the perimeter fencing. Sidewalks were installed and grading around the courts completed. The permanent paint was installed. Due to the condition of the paint, staff requested the contractor to touch it up. Final amenities were installed including benches and bulletin boards. Pickleball rules were developed and posted. Event guidelines were updated to include court fees.

STATUS – COMPLETED.

3. Pocket Park Improvements – In December 2020, the Board of Aldermen approved the Pocket Park Master Plan. In order to start priority projects in Pocket Park, staff has been working with RIC to develop design the initial phases of the Pocket Park improvements. There are two separate projects: (1) bollard/bump out safety improvements in front of Pocket Park; and (2) reconstruction of the south stairs. The plans for the frontage improvements were released for bid. The contracts were presented to CLARB and the Board of Aldermen in April. The Board of Aldermen approved the base contract for the bump-out design, along with a change order to install decorative planters in conjunction with the bollard inner core. A pre-construction meeting was held in June with the contractor. Staff is working with the MSPA events schedule to plan the construction, the construction will start after Parkville

Days. The plans for the stair improvements were released for bid in August, with the bid opening in September. The contract will be presented to the Board of Aldermen for approval.

STATUS – IN PROGRESS.

4. Riverfront Park Entry Signage – The 2020 budget includes funding for the design of entry signage for the two riverfront parks. Vireo was hired to design concepts for approval. The long-range budget includes funding for the installation of these signs. A small committee consisting of representatives from the Board of Aldermen, CLARB and staff met to discuss the vision for the signage. The concepts were presented to CLARB and the Board of Aldermen in April. Staff is currently reviewing the design proposal for the lower level signage. It is anticipated that the signs will be installed in 2022.

STATUS – IN PROGRESS.

5. Busch Drive Roundabout Improvements: The landscape area in the median located in the Busch Drive cul-de-sac needs to be improved. Staff started the demolition of the existing median and worked with a landscape architect to design the median improvements. The concrete curb and wall improvements were designed and released for bid. The Board of Aldermen approved a contract for the construction of the concrete portion of the project. Based on feedback during the August CLARB meeting, staff will develop a plan for the remaining improvements and incorporate assistance from outside contractors for the majority of the construction elements. It is anticipated that the concrete curb and wall improvements will be completed this fall. The additional landscape and hardscape improvements in the median will be completed by the end of 2021.

STATUS – IN PROGRESS.

6. Watkins Park Improvements – In November 2020, the Board of Aldermen approved the Watkins Park Master Plan. Following the submittal of the Outreach Grant application, staff reviewed the master plan against the field conditions. Due to the existing grades, modifications were necessary to better integrate the proposed improvements. Staff worked directly with Vireo to modify the master plan as necessary. The Board of Aldermen approved the revised Watkins Park Master Plan in March 2021. The City received an Outreach Grant from Platte County to assist with the improvements to Watkins Park. Staff worked with McClure Engineering on the design of the proposed parking lot. The bid documents will be released in June. The contract for the parking lot improvements contract was approved by the Board of Aldermen, the construction will start in early fall. The contract for the shelter building was approved by the Board of Aldermen in May. The building was delivered and will be constructed on-site in early September. The playground equipment purchase order was approved in June and is currently being fabricated. It is anticipated that the work will be completed in late fall 2021.

STATUS – IN PROGRESS.

7. PLP Ballfield – Parkville received a Park Partnership Grant from Platte County in June 2021. The contract for the Partnership Grant in the amount of \$1 million from Platte County in June 2021. The contract for the design consultant will include public engagement. The contract for McClure Engineering will be on the September 7th Board meeting agenda. Initial traffic data has been collected by GBA for the street network in the park. Additional traffic studies will be performed this fall to analyze the street network leading into downtown Parkville. There will be work sessions with CLARB and Board of

Aldermen held to review the initial and final ballfield concepts. Public input sessions will also be held to review the initial and final ballfield concepts.

STATUS – IN PROGRESS.